

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2015 si estimari pe anii 2016-2018

Formular 10

-mii lei-

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
4810	VENITURI PROPRII	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
000210	I. VENITURI CURENTE	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	154.58		38.18	38.93	38.49	38.99	0.00	0.00	0.00
331008	Venituri din prestari de servicii	154.58		38.18	38.93	38.49	38.99	0.00	0.00	0.00
3610	Diverse venituri	100.00		20.00	30.00	30.00	20.00	0.00	0.00	0.00
361050	Alte venituri	100.00		20.00	30.00	30.00	20.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	361.98	0.00	71.88	68.93	162.19	58.99	0.00	0.00	0.00
01	CHELTUIELI CURENTE	191.78	0.00	56.98	44.93	44.49	45.39	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	42.58	0.00	11.68	9.93	10.49	10.49	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	34.74	0.00	9.52	8.12	8.55	8.55	X	X	X
100101	Salarii de baza	28.84	0.00	7.02	7.02	7.40	7.40	X	X	X
100105	Sporuri pentru conditii de munca	5.90	0.00	2.50	1.10	1.15	1.15	X	X	X
1003	Contributii	7.84	0.00	2.16	1.81	1.94	1.94	X	X	X
100301	Contributii de asigurari sociale de stat	5.47	0.00	1.51	1.26	1.35	1.35	X	X	X
100302	Contributii de asigurari de somaj	0.18	0.00	0.05	0.04	0.05	0.05	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.82	0.00	0.50	0.42	0.45	0.45	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.06	0.00	0.02	0.02	0.02	0.02	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.31	0.00	0.09	0.07	0.08	0.08	X	X	X
20	TITLUL II BUNURI SI SERVICII	149.20	0.00	45.30	35.00	34.00	34.90	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	119.50	0.00	27.10	30.50	30.50	31.40	X	X	X
200103	Încalzit, Iluminat si forta motrica	83.50	0.00	19.00	21.50	21.50	21.50	X	X	X
200104	Apa, canal si salubritate	4.50	0.00	1.50	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	2.50	2.50	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	3.10	3.50	3.50	3.90	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X
2002	Reparatii curente	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2030	Alte cheltuieli	14.70	0.00	14.70	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13.70	0.00	13.70	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
7101	Active fixe	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
710101	Constructii	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
01	CHELTUIELI CURENTE	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	42.58	0.00	11.68	9.93	10.49	10.49	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	34.74	0.00	9.52	8.12	8.55	8.55	X	X	X
100101	Salarii de baza	28.84	0.00	7.02	7.02	7.40	7.40	X	X	X
100105	Sporuri pentru conditii de munca	5.90	0.00	2.50	1.10	1.15	1.15	X	X	X
1003	Contributii	7.84	0.00	2.16	1.81	1.94	1.94	X	X	X
100301	Contributii de asigurari sociale de stat	5.47	0.00	1.51	1.26	1.35	1.35	X	X	X
100302	Contributii de asigurari de somaj	0.18	0.00	0.05	0.04	0.05	0.05	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.82	0.00	0.50	0.42	0.45	0.45	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.06	0.00	0.02	0.02	0.02	0.02	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.31	0.00	0.09	0.07	0.08	0.08	X	X	X
20	TITLUL II BUNURI SI SERVICII	112.00	0.00	26.50	29.00	28.00	28.50	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	102.00	0.00	23.50	26.00	26.00	26.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	78.00	0.00	18.00	20.00	20.00	20.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	2.50	2.50	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	207.40	0.00	33.70	30.00	123.70	20.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	13.70	0.00	13.70	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13.70	0.00	13.70	0.00	0.00	0.00	X	X	X
831003	Agricultura	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
8710	Alte actiuni economice	193.70	0.00	20.00	30.00	123.70	20.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	23.50	0.00	5.10	6.00	6.00	6.40	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	23.50	0.00	5.10	6.00	6.00	6.40	0.00	0.00	0.00
2001	Bunuri si servicii	17.50	0.00	3.60	4.50	4.50	4.90	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.50	0.00	1.00	1.50	1.50	1.50	X	X	X
200104	Apa, canal si salubritate	4.50	0.00	1.50	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	0.60	1.00	1.00	1.40	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
70	CHELTUIELI DE CAPITAL	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
710101	Constructii	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
871050	Alte actiuni economice	193.70	0.00	20.00	30.00	123.70	20.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-107.40	0.00	-13.70	0.00	-93.70	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	62.80	0.00	1.20	24.00	24.00	13.60	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	62.80	0.00	1.20	24.00	24.00	13.60	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
4810	VENITURI PROPRII	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
000210	I. VENITURI CURENTE	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	254.58		58.18	68.93	68.49	58.99	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	154.58		38.18	38.93	38.49	38.99	0.00	0.00	0.00
331008	Venituri din prestari de servicii	154.58		38.18	38.93	38.49	38.99	0.00	0.00	0.00
3610	Diverse venituri	100.00		20.00	30.00	30.00	20.00	0.00	0.00	0.00
361050	Alte venituri	100.00		20.00	30.00	30.00	20.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	191.78	0.00	56.98	44.93	44.49	45.39	0.00	0.00	0.00
01	CHELTUIELI CURENTE	191.78	0.00	56.98	44.93	44.49	45.39	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	42.58	0.00	11.68	9.93	10.49	10.49	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	34.74	0.00	9.52	8.12	8.55	8.55	X	X	X
100101	Salarii de baza	28.84	0.00	7.02	7.02	7.40	7.40	X	X	X
100105	Sporuri pentru conditii de munca	5.90	0.00	2.50	1.10	1.15	1.15	X	X	X
1003	Contributii	7.84	0.00	2.16	1.81	1.94	1.94	X	X	X
100301	Contributii de asigurari sociale de stat	5.47	0.00	1.51	1.26	1.35	1.35	X	X	X

		Buget 2015						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100302	Contributii de asigurari de somaj	0.18	0.00	0.05	0.04	0.05	0.05	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.82	0.00	0.50	0.42	0.45	0.45	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.06	0.00	0.02	0.02	0.02	0.02	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.31	0.00	0.09	0.07	0.08	0.08	X	X	X
20	TITLUL II BUNURI SI SERVICII	149.20	0.00	45.30	35.00	34.00	34.90	0.00	0.00	0.00
2001	Bunuri si servicii	119.50	0.00	27.10	30.50	30.50	31.40	X	X	X
200103	Încalzit, Iluminat si forta motrica	83.50	0.00	19.00	21.50	21.50	21.50	X	X	X
200104	Apa, canal si salubritate	4.50	0.00	1.50	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	2.50	2.50	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	3.10	3.50	3.50	3.90	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X
2002	Reparatii curente	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2030	Alte cheltuieli	14.70	0.00	14.70	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13.70	0.00	13.70	0.00	0.00	0.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
01	CHELTUIELI CURENTE	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	42.58	0.00	11.68	9.93	10.49	10.49	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	34.74	0.00	9.52	8.12	8.55	8.55	X	X	X
100101	Salarii de baza	28.84	0.00	7.02	7.02	7.40	7.40	X	X	X
100105	Sporuri pentru conditii de munca	5.90	0.00	2.50	1.10	1.15	1.15	X	X	X
1003	Contributii	7.84	0.00	2.16	1.81	1.94	1.94	X	X	X
100301	Contributii de asigurari sociale de stat	5.47	0.00	1.51	1.26	1.35	1.35	X	X	X
100302	Contributii de asigurari de somaj	0.18	0.00	0.05	0.04	0.05	0.05	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.82	0.00	0.50	0.42	0.45	0.45	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.06	0.00	0.02	0.02	0.02	0.02	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100306	Contributii pentru concedii si indemnizatii	0.31	0.00	0.09	0.07	0.08	0.08	X	X	X
20	TITLUL II BUNURI SI SERVICII	112.00	0.00	26.50	29.00	28.00	28.50	0.00	0.00	0.00
2001	Bunuri si servicii	102.00	0.00	23.50	26.00	26.00	26.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	78.00	0.00	18.00	20.00	20.00	20.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	2.50	2.50	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	154.58	0.00	38.18	38.93	38.49	38.99	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	37.20	0.00	18.80	6.00	6.00	6.40	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	13.70	0.00	13.70	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13.70	0.00	13.70	0.00	0.00	0.00	X	X	X
831003	Agricultura	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	13.70	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
8710	Alte actiuni economice	23.50	0.00	5.10	6.00	6.00	6.40	0.00	0.00	0.00
01	CHELTUIELI CURENTE	23.50	0.00	5.10	6.00	6.00	6.40	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	23.50	0.00	5.10	6.00	6.00	6.40	0.00	0.00	0.00
2001	Bunuri si servicii	17.50	0.00	3.60	4.50	4.50	4.90	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.50	0.00	1.00	1.50	1.50	1.50	X	X	X
200104	Apa, canal si salubritate	4.50	0.00	1.50	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	0.60	1.00	1.00	1.40	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
871050	Alte actiuni economice	23.50	0.00	5.10	6.00	6.00	6.40	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	62.80	0.00	1.20	24.00	24.00	13.60	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	62.80	0.00	1.20	24.00	24.00	13.60	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	62.80	0.00	1.20	24.00	24.00	13.60	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
7101	Active fixe	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
710101	Constructii	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
7910	Partea a V-a Actiuni economice	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
8710	Alte actiuni economice	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
7101	Active fixe	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
710101	Constructii	170.20	0.00	14.90	24.00	117.70	13.60	X	X	X
871050	Alte actiuni economice	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-170.20	0.00	-14.90	-24.00	-117.70	-13.60	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	170.20	0.00	14.90	24.00	117.70	13.60	0.00	0.00	0.00

Conducatorul institutiei
MORARU NICOLAE

Conducatorul compartimentului
financiar - contabil
RADULESCU ALINA