



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.59

Suma de control

46868493

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 7 |
| An Aprobare | 2 | 0 | 1 | 7 |

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|-------------------------------------|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 3.824.710 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 03 | | 8.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 031800 | | 8.500 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 04 | | 774.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 040100 | | 327.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 040400 | | 447.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 07 | | 315.100 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0701 | | 130.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070101 | ImpCladPF | 85.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 070102 | ImpCladPJ | 45.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 0702 | | 185.100 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070201 | ImpTerenPF | 84.700 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 070202 | ImpTaxaTerenPJ | 4.400 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 070203 | ImpTerenExtra | 96.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |

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|-------------|-----------------|-----------|---|---|---|---|---|---|---|---|
| 11 | | 2.168.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110200 | | 1.788.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 110600 | | 380.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 16 | | 187.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1602 | | 178.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 160201 | ImpMijTransPF | 142.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 160202 | ImpMijTransPJ | 36.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 160300 | | 3.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 165000 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 18 | | 7.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 185000 | | 7.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 30 | | 5.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3005 | | 5.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300530 | | 5.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 33 | | 16.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 330800 | | 15.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 332400 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 34 | | 7.630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 340200 | | 7.630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 35 | | 190.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3501 | | 190.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 350102 | VAmenziAlteInst | 190.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 37 | | -187.390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370300 | | -187.390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 40 | | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 401100 | | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 42 | | 97.970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 423400 | | 54.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 424100 | | 43.470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 43 | | 135.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 433400 | SumAncpicadastr | 135.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |

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|--------------------|--|-----------|---|---|---|---|-----------|-----------|---|
| Cheltuieli: | | 2.651.710 | 0 | 0 | 0 | 0 | 2.651.710 | 2.651.710 | |
| 51 | | 919.870 | 0 | 0 | 0 | 0 | 919.870 | 919.870 | |
| 5101 | | 919.870 | 0 | 0 | 0 | 0 | 919.870 | 919.870 | |
| 510103 | | 919.870 | 0 | 0 | 0 | 0 | 919.870 | 919.870 | |
| 51010310 | | 669.350 | 0 | 0 | 0 | 0 | 669.350 | 669.350 | |
| 5101031001 | | 541.800 | 0 | 0 | 0 | 0 | 541.800 | 541.800 | |
| 510103100101 | | 408.000 | 0 | 0 | 0 | 0 | 408.000 | 408.000 | X |
| 510103100105 | | 101.000 | 0 | 0 | 0 | 0 | 101.000 | 101.000 | X |
| 510103100112 | | 31.800 | 0 | 0 | 0 | 0 | 31.800 | 31.800 | X |
| 510103100113 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 5101031003 | | 127.550 | 0 | 0 | 0 | 0 | 127.550 | 127.550 | |
| 510103100301 | | 89.200 | 0 | 0 | 0 | 0 | 89.200 | 89.200 | X |
| 510103100302 | | 2.900 | 0 | 0 | 0 | 0 | 2.900 | 2.900 | X |
| 510103100303 | | 29.500 | 0 | 0 | 0 | 0 | 29.500 | 29.500 | X |
| 510103100304 | | 900 | 0 | 0 | 0 | 0 | 900 | 900 | X |
| 510103100306 | | 5.050 | 0 | 0 | 0 | 0 | 5.050 | 5.050 | X |
| 51010320 | | 250.520 | 0 | 0 | 0 | 0 | 250.520 | 250.520 | |
| 5101032001 | | 117.500 | 0 | 0 | 0 | 0 | 117.500 | 117.500 | |
| 510103200101 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| 510103200102 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 510103200103 | | 29.000 | 0 | 0 | 0 | 0 | 29.000 | 29.000 | X |
| 510103200104 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 510103200105 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |

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|-------------------|--|--------|---|---|---|---|--------|--------|---|
| 510103200106 | | 2.500 | 0 | 0 | 0 | 0 | 2.500 | 2.500 | X |
| 510103200108 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | X |
| 510103200109 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | X |
| 510103200130 | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | X |
| 510103200200 | | 19.920 | 0 | 0 | 0 | 0 | 19.920 | 19.920 | X |
| 5101032005 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 510103200530 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 5101032006 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | |
| 510103200601 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | X |
| 510103201200 | | 48.000 | 0 | 0 | 0 | 0 | 48.000 | 48.000 | X |
| 510103201300 | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | X |
| 510103201400 | | 3.600 | 0 | 0 | 0 | 0 | 3.600 | 3.600 | X |
| 5101032030 | | 33.500 | 0 | 0 | 0 | 0 | 33.500 | 33.500 | |
| 510103203003 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | X |
| 510103203030 | | 32.000 | 0 | 0 | 0 | 0 | 32.000 | 32.000 | X |
| 61 | | 86.700 | 0 | 0 | 0 | 0 | 86.700 | 86.700 | |
| 610500 | | 25.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 | |
| 61050020 | | 25.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 | |
| 6105002001 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | |
| 610500200105 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | X |
| 6105002005 | | 11.500 | 0 | 0 | 0 | 0 | 11.500 | 11.500 | |
| 610500200501 | | 7.500 | 0 | 0 | 0 | 0 | 7.500 | 7.500 | X |
| 610500200530 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |

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|-------------------|--|--------|---|---|---|---|--------|--------|---|
| 6105002006 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 610500200601 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 610500201300 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | X |
| 6105002030 | | 6.500 | 0 | 0 | 0 | 0 | 6.500 | 6.500 | |
| 610500203030 | | 6.500 | 0 | 0 | 0 | 0 | 6.500 | 6.500 | X |
| 615000 | | 61.700 | 0 | 0 | 0 | 0 | 61.700 | 61.700 | |
| 61500010 | | 61.700 | 0 | 0 | 0 | 0 | 61.700 | 61.700 | |
| 6150001001 | | 51.650 | 0 | 0 | 0 | 0 | 51.650 | 51.650 | |
| 615000100101 | | 43.090 | 0 | 0 | 0 | 0 | 43.090 | 43.090 | X |
| 615000100105 | | 8.560 | 0 | 0 | 0 | 0 | 8.560 | 8.560 | X |
| 6150001003 | | 10.050 | 0 | 0 | 0 | 0 | 10.050 | 10.050 | |
| 615000100301 | | 6.980 | 0 | 0 | 0 | 0 | 6.980 | 6.980 | X |
| 615000100302 | | 240 | 0 | 0 | 0 | 0 | 240 | 240 | X |
| 615000100303 | | 2.320 | 0 | 0 | 0 | 0 | 2.320 | 2.320 | X |
| 615000100304 | | 110 | 0 | 0 | 0 | 0 | 110 | 110 | X |
| 615000100306 | | 400 | 0 | 0 | 0 | 0 | 400 | 400 | X |
| 65 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 655000 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 65500057 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 6550005702 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 655000570203 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 66 | | 43.470 | 0 | 0 | 0 | 0 | 43.470 | 43.470 | |
| 660800 | | 43.470 | 0 | 0 | 0 | 0 | 43.470 | 43.470 | |
| 66080010 | | 43.470 | 0 | 0 | 0 | 0 | 43.470 | 43.470 | |

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|-------------------|--|---------|---|---|---|---|---------|---------|---|
| 6608001001 | | 33.860 | 0 | 0 | 0 | 0 | 33.860 | 33.860 | |
| 660800100101 | | 29.510 | 0 | 0 | 0 | 0 | 29.510 | 29.510 | X |
| 660800100105 | | 4.350 | 0 | 0 | 0 | 0 | 4.350 | 4.350 | X |
| 6608001003 | | 9.610 | 0 | 0 | 0 | 0 | 9.610 | 9.610 | |
| 660800100301 | | 6.650 | 0 | 0 | 0 | 0 | 6.650 | 6.650 | X |
| 660800100302 | | 230 | 0 | 0 | 0 | 0 | 230 | 230 | X |
| 660800100303 | | 2.200 | 0 | 0 | 0 | 0 | 2.200 | 2.200 | X |
| 660800100304 | | 160 | 0 | 0 | 0 | 0 | 160 | 160 | X |
| 660800100306 | | 370 | 0 | 0 | 0 | 0 | 370 | 370 | X |
| 67 | | 210.360 | 0 | 0 | 0 | 0 | 210.360 | 210.360 | |
| 6703 | | 180.360 | 0 | 0 | 0 | 0 | 180.360 | 180.360 | |
| 670302 | | 74.670 | 0 | 0 | 0 | 0 | 74.670 | 74.670 | |
| 67030210 | | 47.320 | 0 | 0 | 0 | 0 | 47.320 | 47.320 | |
| 6703021001 | | 38.350 | 0 | 0 | 0 | 0 | 38.350 | 38.350 | |
| 670302100101 | | 23.200 | 0 | 0 | 0 | 0 | 23.200 | 23.200 | X |
| 670302100105 | | 15.150 | 0 | 0 | 0 | 0 | 15.150 | 15.150 | X |
| 6703021003 | | 8.970 | 0 | 0 | 0 | 0 | 8.970 | 8.970 | |
| 670302100301 | | 6.070 | 0 | 0 | 0 | 0 | 6.070 | 6.070 | X |
| 670302100302 | | 230 | 0 | 0 | 0 | 0 | 230 | 230 | X |
| 670302100303 | | 2.220 | 0 | 0 | 0 | 0 | 2.220 | 2.220 | X |
| 670302100304 | | 80 | 0 | 0 | 0 | 0 | 80 | 80 | X |
| 670302100306 | | 370 | 0 | 0 | 0 | 0 | 370 | 370 | X |
| 67030220 | | 27.350 | 0 | 0 | 0 | 0 | 27.350 | 27.350 | |

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|-------------------|--|---------|---|---|---|---|---------|---------|---|
| 6703022001 | | 5.350 | 0 | 0 | 0 | 0 | 5.350 | 5.350 | |
| 670302200101 | | 700 | 0 | 0 | 0 | 0 | 700 | 700 | X |
| 670302200102 | | 600 | 0 | 0 | 0 | 0 | 600 | 600 | X |
| 670302200108 | | 1.350 | 0 | 0 | 0 | 0 | 1.350 | 1.350 | X |
| 670302200109 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 670302200130 | | 1.700 | 0 | 0 | 0 | 0 | 1.700 | 1.700 | X |
| 670302200200 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 6703022005 | | 11.000 | 0 | 0 | 0 | 0 | 11.000 | 11.000 | |
| 670302200530 | | 11.000 | 0 | 0 | 0 | 0 | 11.000 | 11.000 | X |
| 6703022006 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 670302200601 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 670302201100 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 670302201300 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 670307 | | 105.690 | 0 | 0 | 0 | 0 | 105.690 | 105.690 | |
| 67030710 | | 33.690 | 0 | 0 | 0 | 0 | 33.690 | 33.690 | |
| 6703071001 | | 27.640 | 0 | 0 | 0 | 0 | 27.640 | 27.640 | |
| 670307100101 | | 21.890 | 0 | 0 | 0 | 0 | 21.890 | 21.890 | X |
| 670307100105 | | 4.650 | 0 | 0 | 0 | 0 | 4.650 | 4.650 | X |
| 670307100113 | | 1.100 | 0 | 0 | 0 | 0 | 1.100 | 1.100 | X |
| 6703071003 | | 6.050 | 0 | 0 | 0 | 0 | 6.050 | 6.050 | |
| 670307100301 | | 4.130 | 0 | 0 | 0 | 0 | 4.130 | 4.130 | X |
| 670307100302 | | 150 | 0 | 0 | 0 | 0 | 150 | 150 | X |
| 670307100303 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | X |

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|-------------------|--|-----------|---|---|---|---|-----------|-----------|---|
| 670307100304 | | 40 | 0 | 0 | 0 | 0 | 40 | 40 | X |
| 670307100306 | | 230 | 0 | 0 | 0 | 0 | 230 | 230 | X |
| 67030720 | | 72.000 | 0 | 0 | 0 | 0 | 72.000 | 72.000 | |
| 6703072001 | | 23.500 | 0 | 0 | 0 | 0 | 23.500 | 23.500 | |
| 670307200102 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 670307200103 | | 12.500 | 0 | 0 | 0 | 0 | 12.500 | 12.500 | X |
| 670307200104 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 670307200109 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 670307200130 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 670307200200 | | 4.500 | 0 | 0 | 0 | 0 | 4.500 | 4.500 | X |
| 6703072006 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | |
| 670307200601 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | X |
| 6703072030 | | 41.000 | 0 | 0 | 0 | 0 | 41.000 | 41.000 | |
| 670307203030 | | 41.000 | 0 | 0 | 0 | 0 | 41.000 | 41.000 | X |
| 6705 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | |
| 670501 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | |
| 67050120 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | |
| 6705012001 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | |
| 670501200130 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | X |
| 68 | | 1.030.410 | 0 | 0 | 0 | 0 | 1.030.410 | 1.030.410 | |
| 6805 | | 709.000 | 0 | 0 | 0 | 0 | 709.000 | 709.000 | |
| 680502 | | 709.000 | 0 | 0 | 0 | 0 | 709.000 | 709.000 | |
| 68050210 | | 148.350 | 0 | 0 | 0 | 0 | 148.350 | 148.350 | |
| 6805021001 | | 120.700 | 0 | 0 | 0 | 0 | 120.700 | 120.700 | |

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|-------------------|--|---------|---|---|---|---|---------|---------|---|
| 680502100101 | | 120.700 | 0 | 0 | 0 | 0 | 120.700 | 120.700 | X |
| 6805021003 | | 27.650 | 0 | 0 | 0 | 0 | 27.650 | 27.650 | |
| 680502100301 | | 19.150 | 0 | 0 | 0 | 0 | 19.150 | 19.150 | X |
| 680502100302 | | 700 | 0 | 0 | 0 | 0 | 700 | 700 | X |
| 680502100303 | | 6.400 | 0 | 0 | 0 | 0 | 6.400 | 6.400 | X |
| 680502100304 | | 280 | 0 | 0 | 0 | 0 | 280 | 280 | X |
| 680502100306 | | 1.120 | 0 | 0 | 0 | 0 | 1.120 | 1.120 | X |
| 68050257 | | 560.650 | 0 | 0 | 0 | 0 | 560.650 | 560.650 | |
| 6805025702 | | 560.650 | 0 | 0 | 0 | 0 | 560.650 | 560.650 | |
| 680502570201 | | 560.650 | 0 | 0 | 0 | 0 | 560.650 | 560.650 | X |
| 681200 | | 223.910 | 0 | 0 | 0 | 0 | 223.910 | 223.910 | |
| 68120010 | | 89.610 | 0 | 0 | 0 | 0 | 89.610 | 89.610 | |
| 6812001001 | | 72.900 | 0 | 0 | 0 | 0 | 72.900 | 72.900 | |
| 681200100101 | | 72.900 | 0 | 0 | 0 | 0 | 72.900 | 72.900 | X |
| 6812001003 | | 16.710 | 0 | 0 | 0 | 0 | 16.710 | 16.710 | |
| 681200100301 | | 11.700 | 0 | 0 | 0 | 0 | 11.700 | 11.700 | X |
| 681200100302 | | 390 | 0 | 0 | 0 | 0 | 390 | 390 | X |
| 681200100303 | | 3.840 | 0 | 0 | 0 | 0 | 3.840 | 3.840 | X |
| 681200100304 | | 150 | 0 | 0 | 0 | 0 | 150 | 150 | X |
| 681200100306 | | 630 | 0 | 0 | 0 | 0 | 630 | 630 | X |
| 68120020 | | 134.300 | 0 | 0 | 0 | 0 | 134.300 | 134.300 | |
| 6812002001 | | 29.950 | 0 | 0 | 0 | 0 | 29.950 | 29.950 | |
| 681200200101 | | 750 | 0 | 0 | 0 | 0 | 750 | 750 | X |

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|-------------------|-------|--------|---|---|---|---|--------|--------|---|
| 681200200102 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | X |
| 681200200103 | | 9.000 | 0 | 0 | 0 | 0 | 9.000 | 9.000 | X |
| 681200200104 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | X |
| 681200200105 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 681200200108 | | 2.600 | 0 | 0 | 0 | 0 | 2.600 | 2.600 | X |
| 681200200109 | | 8.000 | 0 | 0 | 0 | 0 | 8.000 | 8.000 | X |
| 681200200130 | | 5.600 | 0 | 0 | 0 | 0 | 5.600 | 5.600 | X |
| 6812002003 | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | |
| 681200200301 | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | X |
| 6812002004 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 681200200401 | | 2.300 | 0 | 0 | 0 | 0 | 2.300 | 2.300 | X |
| 681200200402 | | 1.200 | 0 | 0 | 0 | 0 | 1.200 | 1.200 | X |
| 681200200404 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | X |
| 6812002005 | | 4.500 | 0 | 0 | 0 | 0 | 4.500 | 4.500 | |
| 681200200501 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | X |
| 681200200503 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | X |
| 6812002006 | | 1.600 | 0 | 0 | 0 | 0 | 1.600 | 1.600 | |
| 681200200601 | | 1.600 | 0 | 0 | 0 | 0 | 1.600 | 1.600 | X |
| 681200201300 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | X |
| 6812002030 | | 41.750 | 0 | 0 | 0 | 0 | 41.750 | 41.750 | |
| 681200203030 | | 41.750 | 0 | 0 | 0 | 0 | 41.750 | 41.750 | X |
| 6815 | | 77.500 | 0 | 0 | 0 | 0 | 77.500 | 77.500 | |
| 681501 | Ajsoc | 77.500 | 0 | 0 | 0 | 0 | 77.500 | 77.500 | |
| 68150157 | Ajsoc | 77.500 | 0 | 0 | 0 | 0 | 77.500 | 77.500 | |

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|-------------------|------------------|---------|---|---|---|---|---------|---------|---|
| 6815015702 | Ajsoc | 77.500 | 0 | 0 | 0 | 0 | 77.500 | 77.500 | |
| 681501570201 | Ajsoc | 77.500 | 0 | 0 | 0 | 0 | 77.500 | 77.500 | X |
| 6850 | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| 685050 | alte ch | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| 68505057 | alte ch | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| 6850505702 | alte ch | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| 685050570201 | alte ch | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | X |
| 70 | | 303.900 | 0 | 0 | 0 | 0 | 303.900 | 303.900 | |
| 700600 | IllumPubElectrif | 63.000 | 0 | 0 | 0 | 0 | 63.000 | 63.000 | |
| 70060020 | IllumPubElectrif | 63.000 | 0 | 0 | 0 | 0 | 63.000 | 63.000 | |
| 7006002001 | IllumPubElectrif | 57.500 | 0 | 0 | 0 | 0 | 57.500 | 57.500 | |
| 700600200103 | IllumPubElectrif | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | X |
| 700600200109 | IllumPubElectrif | 7.500 | 0 | 0 | 0 | 0 | 7.500 | 7.500 | X |
| 700600200200 | IllumPubElectrif | 5.500 | 0 | 0 | 0 | 0 | 5.500 | 5.500 | X |
| 705000 | | 240.900 | 0 | 0 | 0 | 0 | 240.900 | 240.900 | |
| 70500010 | | 60.900 | 0 | 0 | 0 | 0 | 60.900 | 60.900 | |
| 7050001001 | | 50.300 | 0 | 0 | 0 | 0 | 50.300 | 50.300 | |
| 705000100101 | | 41.600 | 0 | 0 | 0 | 0 | 41.600 | 41.600 | X |
| 705000100105 | | 8.700 | 0 | 0 | 0 | 0 | 8.700 | 8.700 | X |
| 7050001003 | | 10.600 | 0 | 0 | 0 | 0 | 10.600 | 10.600 | |
| 705000100301 | | 7.200 | 0 | 0 | 0 | 0 | 7.200 | 7.200 | X |
| 705000100302 | | 250 | 0 | 0 | 0 | 0 | 250 | 250 | X |
| 705000100303 | | 2.540 | 0 | 0 | 0 | 0 | 2.540 | 2.540 | X |
| 705000100304 | | 150 | 0 | 0 | 0 | 0 | 150 | 150 | X |

| | | | | | | | | | |
|-------------------------------------|--|-----------|---|---|---|---|------------|------------|---|
| 705000100306 | | 460 | 0 | 0 | 0 | 0 | 460 | 460 | X |
| 70500020 | | 180.000 | 0 | 0 | 0 | 0 | 180.000 | 180.000 | |
| 7050002001 | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | |
| 705000200130 | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | X |
| 7050002030 | | 140.000 | 0 | 0 | 0 | 0 | 140.000 | 140.000 | |
| 705000203030 | | 140.000 | 0 | 0 | 0 | 0 | 140.000 | 140.000 | X |
| 83 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 8303 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 830330 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 83033020 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 8303302001 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 830330200109 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 84 | | 47.000 | 0 | 0 | 0 | 0 | 47.000 | 47.000 | |
| 8403 | | 47.000 | 0 | 0 | 0 | 0 | 47.000 | 47.000 | |
| 840301 | | 47.000 | 0 | 0 | 0 | 0 | 47.000 | 47.000 | |
| 84030120 | | 47.000 | 0 | 0 | 0 | 0 | 47.000 | 47.000 | |
| 8403012001 | | 45.000 | 0 | 0 | 0 | 0 | 45.000 | 45.000 | |
| 840301200105 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 840301200109 | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | X |
| 8403012030 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 840301203003 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| Sold(venituri - cheltuieli): | | 1.173.000 | 0 | 0 | 0 | 0 | -2.651.710 | -2.651.710 | |

Introducere:

 Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0**02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 7.829.240 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | 187.390 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370400 | | 187.390 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 40 | | 3.673.240 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 401400 | | 3.673.240 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 42 | | 3.968.610 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 426500 | FinPNDL | 3.968.610 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 7.829.240 | 0 | 0 | 0 | 0 | 7.829.240 | 7.829.240 | |
| 51 | | 330.000 | 0 | 0 | 0 | 0 | 330.000 | 330.000 | |
| 5101 | | 330.000 | 0 | 0 | 0 | 0 | 330.000 | 330.000 | |
| 510103 | | 330.000 | 0 | 0 | 0 | 0 | 330.000 | 330.000 | |
| 51010371 | | 330.000 | 0 | 0 | 0 | 0 | 330.000 | 330.000 | |
| 5101037101 | | 330.000 | 0 | 0 | 0 | 0 | 330.000 | 330.000 | |
| 510103710101 | | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | X |
| 510103710102 | | 70.000 | 0 | 0 | 0 | 0 | 70.000 | 70.000 | X |
| 510103710130 | | 110.000 | 0 | 0 | 0 | 0 | 110.000 | 110.000 | X |
| 65 | | 140.000 | 0 | 0 | 0 | 0 | 140.000 | 140.000 | |

| | | | | | | | | | |
|-------------------|------------------|---------|---|---|---|---|---------|---------|---|
| 655000 | | 140.000 | 0 | 0 | 0 | 0 | 140.000 | 140.000 | |
| 65500071 | | 140.000 | 0 | 0 | 0 | 0 | 140.000 | 140.000 | |
| 6550007101 | | 140.000 | 0 | 0 | 0 | 0 | 140.000 | 140.000 | |
| 655000710101 | | 140.000 | 0 | 0 | 0 | 0 | 140.000 | 140.000 | X |
| 66 | | 100.000 | 0 | 0 | 0 | 0 | 100.000 | 100.000 | |
| 6650 | | 100.000 | 0 | 0 | 0 | 0 | 100.000 | 100.000 | |
| 665050 | | 100.000 | 0 | 0 | 0 | 0 | 100.000 | 100.000 | |
| 66505071 | | 100.000 | 0 | 0 | 0 | 0 | 100.000 | 100.000 | |
| 6650507101 | | 100.000 | 0 | 0 | 0 | 0 | 100.000 | 100.000 | |
| 665050710101 | | 100.000 | 0 | 0 | 0 | 0 | 100.000 | 100.000 | X |
| 67 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | |
| 6705 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | |
| 670501 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | |
| 67050171 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | |
| 6705017101 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | |
| 670501710102 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 70 | | 182.200 | 0 | 0 | 0 | 0 | 182.200 | 182.200 | |
| 7005 | | 2.200 | 0 | 0 | 0 | 0 | 2.200 | 2.200 | |
| 700501 | | 2.200 | 0 | 0 | 0 | 0 | 2.200 | 2.200 | |
| 70050155 | | 2.200 | 0 | 0 | 0 | 0 | 2.200 | 2.200 | |
| 7005015501 | | 2.200 | 0 | 0 | 0 | 0 | 2.200 | 2.200 | |
| 700501550142 | | 2.200 | 0 | 0 | 0 | 0 | 2.200 | 2.200 | X |
| 700600 | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | |
| 70060071 | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | |
| 7006007101 | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | |
| 700600710101 | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | X |

| | | | | | | | | | |
|-------------------------------------|--|-----------|---|---|---|---|------------|------------|---|
| 705000 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | |
| 70500055 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | |
| 7050005501 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | |
| 705000550142 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | X |
| 84 | | 7.073.040 | 0 | 0 | 0 | 0 | 7.073.040 | 7.073.040 | |
| 8403 | | 7.073.040 | 0 | 0 | 0 | 0 | 7.073.040 | 7.073.040 | |
| 840301 | | 7.073.040 | 0 | 0 | 0 | 0 | 7.073.040 | 7.073.040 | |
| 84030171 | | 7.073.040 | 0 | 0 | 0 | 0 | 7.073.040 | 7.073.040 | |
| 8403017101 | | 7.073.040 | 0 | 0 | 0 | 0 | 7.073.040 | 7.073.040 | |
| 840301710101 | | 4.580.000 | 0 | 0 | 0 | 0 | 4.580.000 | 4.580.000 | X |
| 840301710130 | | 2.493.040 | 0 | 0 | 0 | 0 | 2.493.040 | 2.493.040 | X |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -7.829.240 | -7.829.240 | |

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 38.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300900 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 33 | | 16.000 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | |
|--------------------|--|---------|---|---|---|---|---|--------|--------|---|
| 330800 | | 16.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 36 | | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 365000 | | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 37 | | -58.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370300 | | -58.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 38.500 | 0 | 0 | 0 | 0 | 0 | 38.500 | 38.500 | |
| 83 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 8303 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 830330 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 83033020 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 8303302030 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 830330203030 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 87 | | 37.500 | 0 | 0 | 0 | 0 | 0 | 37.500 | 37.500 | |
| 875000 | | 37.500 | 0 | 0 | 0 | 0 | 0 | 37.500 | 37.500 | |
| 87500020 | | 37.500 | 0 | 0 | 0 | 0 | 0 | 37.500 | 37.500 | |
| 8750002001 | | 21.500 | 0 | 0 | 0 | 0 | 0 | 21.500 | 21.500 | |
| 875000200101 | | 2.500 | 0 | 0 | 0 | 0 | 0 | 2.500 | 2.500 | X |
| 875000200102 | | 2.000 | 0 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 875000200103 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 875000200104 | | 6.000 | 0 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| 875000200109 | | 4.000 | 0 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 875000200130 | | 2.000 | 0 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 875000200200 | | 10.000 | 0 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| 8750002005 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 875000200530 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 8750002006 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |

| | | | | | | | | | |
|-------------------------------------|--|-------|---|---|---|---|---------|---------|-------------------------------------|
| 875000200601 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | <input checked="" type="checkbox"/> |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -38.500 | -38.500 | |

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

02. Bugetul local: 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Dezvoltare (lei)

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|-------------------------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|-------------------------------------|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 260.900 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | 58.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370400 | | 58.500 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 40 | | 202.400 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4015 | SumeExAnPrecCh | 202.400 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 401502 | sumeexc.locale | 202.400 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| Cheltuieli: | | 260.900 | 0 | 0 | 0 | 0 | 260.900 | 260.900 | |
| 87 | | 260.900 | 0 | 0 | 0 | 0 | 260.900 | 260.900 | |
| 875000 | | 260.900 | 0 | 0 | 0 | 0 | 260.900 | 260.900 | |
| 87500071 | | 260.900 | 0 | 0 | 0 | 0 | 260.900 | 260.900 | |
| 8750007101 | | 260.900 | 0 | 0 | 0 | 0 | 260.900 | 260.900 | |
| 875000710101 | | 260.900 | 0 | 0 | 0 | 0 | 260.900 | 260.900 | <input checked="" type="checkbox"/> |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -260.900 | -260.900 | |

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000**Adauga
Programe / Surse
de Finantare**Sursa finantare Sectiune Functionare DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**