

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2016 si estimari pe anii 2017-2019

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	1.14		0.00	1.14	0.00	0.00	47.00	47.17	47.25
000210	I. VENITURI CURENTE	1.14		0.00	1.14	0.00	0.00	47.00	47.17	47.25
001210	C. VENITURI NEFISCALE	1.14		0.00	1.14	0.00	0.00	47.00	47.17	47.25
001410	C2. VANZARI DE BUNURI SI SERVICII	1.14		0.00	1.14	0.00	0.00	47.00	47.17	47.25
3710	Transferuri voluntare, altele decat subventiile	1.14		0.00	1.14	0.00	0.00	47.00	47.17	47.25
371004	Varsaminte din sectiunea de functionare	1.14		0.00	1.14	0.00	0.00	47.00	47.17	47.25
4910	TOTAL CHELTUIELI	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
70	CHELTUIELI DE CAPITAL	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
71	TITLUL XIII ACTIVE NEFINANCIARE	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
7101	Active fixe	151.65	0.00	50.00	56.00	45.65	0.00	X	X	X
710101	Constructii	151.65	0.00	50.00	56.00	45.65	0.00	X	X	X
7910	Partea a V-a Actiuni economice	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
8710	Alte actiuni economice	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
70	CHELTUIELI DE CAPITAL	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
71	TITLUL XIII ACTIVE NEFINANCIARE	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
7101	Active fixe	151.65	0.00	50.00	56.00	45.65	0.00	X	X	X
710101	Constructii	151.65	0.00	50.00	56.00	45.65	0.00	X	X	X
871050	Alte actiuni economice	151.65	0.00	50.00	56.00	45.65	0.00	47.00	47.17	47.25
9610	Rezerve, Excedent/Deficit	-150.51	0.00	-50.00	-54.86	-45.65	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9910	Deficit	150.51	0.00	50.00	54.86	45.65	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	150.51	0.00	50.00	54.86	45.65	0.00	0.00	0.00	0.00

Conducatorul institutiei
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Conducatorul compartimentului
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