

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	9,943.73		1,700.45	5,383.75	1,624.39	1,235.14	5,835.12	4,779.66	5,251.89
499002	VENITURI PROPRII	4,899.28		827.20	3,127.75	611.79	332.54	1,222.10	1,256.11	1,288.26
000202	I. VENITURI CURENTE	3,318.39		648.20	1,156.75	814.90	698.54	4,213.10	4,394.11	4,540.26
000302	A. VENITURI FISCALE	3,156.29		605.65	1,109.30	780.50	660.84	4,043.29	4,222.37	4,368.21
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	825.30		57.00	299.20	213.50	255.60	608.37	635.39	666.39
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	825.30		57.00	299.20	213.50	255.60	608.37	635.39	666.39
0302	Impozit pe venit	1.30		0.00	0.20	0.50	0.60	1.37	1.39	1.39
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.30		0.00	0.20	0.50	0.60	1.37	1.39	1.39
0402	Cote si sume defalcate din impozitul pe venit	824.00		57.00	299.00	213.00	255.00	607.00	634.00	665.00
040201	Cote defalcate din impozitul pe venit	302.00		57.00	82.00	82.00	81.00	210.00	221.00	232.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	322.00		0.00	167.00	81.00	74.00	397.00	413.00	433.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		0.00	50.00	50.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	255.84		133.05	55.00	54.00	13.79	270.42	273.50	274.01
0702	Impozite si taxe pe proprietate	255.84		133.05	55.00	54.00	13.79	270.42	273.50	274.01
070201	Impozit si taxa pe cladiri	132.05		59.80	35.00	30.00	7.25	139.58	141.16	141.43
07020101	Impozit pe cladiri de la persoane fizice	87.45		56.00	10.00	15.00	6.45	92.44	93.48	93.66
07020102	Impozit si taxa pe cladiri de la persoane juridice	44.60		3.80	25.00	15.00	0.80	47.14	47.68	47.77
070202	Impozit si taxa pe teren	114.29		71.50	16.00	21.00	5.79	120.80	122.18	122.40
07020201	Impozit pe terenuri de la persoane fizice	48.09		30.00	5.00	10.00	3.09	50.83	51.41	51.50
07020202	Impozit si taxa pe teren de la persoane juridice	3.35		0.50	1.00	1.00	0.85	3.54	3.58	3.59
07020203	Impozitul pe terenul din extravilan	62.85		41.00	10.00	10.00	1.85	66.43	67.19	67.31

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	9.50		1.75	4.00	3.00	0.75	10.04	10.16	10.18
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,064.05		413.30	750.10	510.50	390.15	3,152.77	3,301.61	3,415.92
1102	Sume defalcate din TVA	1,911.00		321.00	729.00	495.00	366.00	2,991.00	3,138.00	3,252.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	151.00		125.00	26.00	0.00	0.00	1,219.00	1,221.00	1,224.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,740.00		196.00	683.00	495.00	366.00	1,772.00	1,917.00	2,028.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	153.05		92.30	21.10	15.50	24.15	161.77	163.61	163.92
160202	Impozit pe mijloacele de transport	150.60		91.50	20.60	15.00	23.50	159.18	160.99	161.29
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	122.00		81.00	15.00	10.00	16.00	128.95	130.42	130.66
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	28.60		10.50	5.60	5.00	7.50	30.23	30.57	30.63
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.10		0.10	0.00	0.00	0.00	0.11	0.11	0.11
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	2.35		0.70	0.50	0.50	0.65	2.48	2.51	2.52
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	11.10		2.30	5.00	2.50	1.30	11.73	11.87	11.89
1802	Alte impozite si taxe fiscale	11.10		2.30	5.00	2.50	1.30	11.73	11.87	11.89
180250	Alte impozite si taxe	11.10		2.30	5.00	2.50	1.30	11.73	11.87	11.89
001202	C. VENITURI NEFISCALE	162.10		42.55	47.45	34.40	37.70	169.81	171.74	172.05
001302	C1. VENITURI DIN PROPRIETATE	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
3002	Venituri din proprietate	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
300205	Venituri din concesiuni si inchirieri	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
001402	C2. VANZARI DE BUNURI SI SERVICII	122.45		34.85	35.80	24.30	27.50	129.43	130.90	131.14
3302	Venituri din prestari de servicii si alte activitati	41.15		20.50	7.70	6.20	6.75	43.50	43.99	44.07
330208	Venituri din prestari de servicii	17.98		11.60	3.00	1.50	1.88	19.01	19.22	19.26
330224	Taxe din activitati cadastrale si agricultura	0.87		0.10	0.20	0.20	0.37	0.92	0.93	0.93
330250	Alte venituri din prestari de servicii si alte activitati	22.30		8.80	4.50	4.50	4.50	23.57	23.84	23.88
3402	Venituri din taxe administrative, eliberari permise	1.30		0.55	0.30	0.20	0.25	1.37	1.39	1.39

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340202	Taxe extrajudiciare de timbru	1.30		0.55	0.30	0.20	0.25	1.37	1.39	1.39
3502	Amenzi, penalitati si confiscari	71.40		13.80	25.00	15.00	17.60	75.47	76.33	76.47
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	71.40		13.80	25.00	15.00	17.60	75.47	76.33	76.47
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	71.40		13.80	25.00	15.00	17.60	75.47	76.33	76.47
3602	Diverse venituri	8.60		0.00	2.80	2.90	2.90	9.09	9.19	9.21
360250	Alte venituri	8.60		0.00	2.80	2.90	2.90	9.09	9.19	9.21
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-311.74		0.00	-45.00	-266.74	0.00	-975.28	-1,057.81	-1,232.41
370204	Varsaminte din sectiunea de functionare	311.74		0.00	45.00	266.74	0.00	975.28	1,057.81	1,232.41
001602	III. OPERATIUNI FINANCIARE	3,491.89		500.00	2,700.00	291.89	0.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	3,491.89		500.00	2,700.00	291.89	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	3,491.89		500.00	2,700.00	291.89	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	3,133.45		552.25	1,527.00	517.60	536.60	1,622.02	385.55	711.63
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,133.45		552.25	1,527.00	517.60	536.60	1,622.02	385.55	711.63
4202	Subventii de la bugetul de stat	3,133.45		552.25	1,527.00	517.60	536.60	1,622.02	385.55	711.63
002002	B. Curente	3,133.45		552.25	1,527.00	517.60	536.60	1,622.02	385.55	711.63
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	25.00		6.00	0.00	0.00	19.00	27.91	28.25	28.62
420241	Subventii din bugetul de stat pentru finantarea sanatatii	68.45		15.65	17.60	17.60	17.60	72.36	73.18	73.31
420265	Finantarea Programului National de Dezvoltare Locala	3,040.00		530.60	1,509.40	500.00	500.00	1,521.75	284.12	609.70
4902	TOTAL CHELTUIELI	9,943.73	0.00	2,009.16	5,077.77	2,160.35	696.45	5,835.12	4,779.66	5,251.89
01	CHELTUIELI CURENTE	3,151.10	0.00	880.66	1,017.07	791.92	461.45	3,376.14	3,476.21	3,448.34
10	TITLUL I CHELTUIELI DE PERSONAL	1,520.36	0.00	361.92	434.52	395.82	328.10	1,626.18	1,651.92	1,674.51
1001	Cheltuieli salariale in bani	1,449.32	0.00	353.65	387.90	386.97	320.80	X	X	X
100101	Salarii de baza	1,252.03	0.00	313.20	330.21	333.21	275.41	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	98.00	0.00	23.00	25.00	25.00	25.00	X	X	X
100113	Indemnizatii de delegare	0.70	0.00	0.00	0.20	0.20	0.30	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.50	0.00	6.00	5.00	1.30	2.20	X	X	X
100117	Indemnizatii de hrana	84.09	0.00	11.45	27.49	27.26	17.89	X	X	X

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1002	Cheltuieli salariale in natura	37.70	0.00	0.00	37.70	0.00	0.00	X	X	X
100206	Vouchere de vacanta	37.70	0.00	0.00	37.70	0.00	0.00	X	X	X
1003	Contributii	33.34	0.00	8.27	8.92	8.85	7.30	X	X	X
100307	Contributia asiguratorie pentru munca	33.34	0.00	8.27	8.92	8.85	7.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	797.74	0.00	270.54	261.35	161.15	104.70	723.57	787.63	736.82
2001	Bunuri si servicii	492.00	0.00	204.40	133.10	91.30	63.20	X	X	X
200101	Furnituri de birou	5.20	0.00	2.50	1.20	1.00	0.50	X	X	X
200102	Materiale pentru curatenie	4.50	0.00	2.30	1.50	0.50	0.20	X	X	X
200103	Încalzit, iluminat si forta motrica	126.20	0.00	67.00	24.40	17.30	17.50	X	X	X
200104	Apa, canal si salubritate	49.00	0.00	13.50	11.50	12.00	12.00	X	X	X
200105	Carburanti si lubrifianti	35.70	0.00	23.20	6.50	3.50	2.50	X	X	X
200106	Piese de schimb	7.50	0.00	6.00	0.50	0.50	0.50	X	X	X
200107	Transport	50.00	0.00	15.00	20.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39.20	0.00	13.20	9.00	8.50	8.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	106.30	0.00	35.80	38.00	22.00	10.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	68.40	0.00	25.90	20.50	11.00	11.00	X	X	X
2002	Reparatii curente	33.90	0.00	3.40	17.50	13.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.20	0.00	2.70	5.00	3.00	2.50	X	X	X
200530	Alte obiecte de inventar	13.20	0.00	2.70	5.00	3.00	2.50	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	1.65	6.00	4.35	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	16.00	0.00	1.65	6.00	4.35	4.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.50	0.00	0.25	0.25	3.00	0.00	X	X	X
2012	Consultanta si expertiza	58.00	0.00	22.00	12.00	12.00	12.00	X	X	X
2013	Pregatire profesionala	13.20	0.00	3.70	4.00	3.50	2.00	X	X	X
2014	Protectia muncii	9.20	0.00	1.70	4.50	1.50	1.50	X	X	X
2030	Alte cheltuieli	158.74	0.00	30.74	79.00	29.50	19.50	X	X	X
203001	Reclama si publicitate	31.50	0.00	0.00	10.50	10.50	10.50	X	X	X
203003	Prime de asigurare non-viata	4.54	0.00	3.04	1.50	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	122.70	0.00	27.70	67.00	19.00	9.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	78.00	0.00	11.20	41.20	20.95	4.65	66.59	67.34	67.48

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5501	A. Transferuri interne	78.00	0.00	11.20	41.20	20.95	4.65	X	X	X
550118	Alte transferuri curente interne	8.00	0.00	1.70	0.00	6.30	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	51.00	0.00	6.00	35.00	10.00	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	19.00	0.00	3.50	6.20	4.65	4.65	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	725.00	0.00	227.00	260.00	214.00	24.00	928.09	937.25	937.40
5702	Ajutoare sociale	725.00	0.00	227.00	260.00	214.00	24.00	X	X	X
570201	Ajutoare sociale in numerar	719.00	0.00	221.00	260.00	214.00	24.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,792.63	0.00	1,128.50	4,060.70	1,368.43	235.00	2,458.98	1,303.45	1,803.55
71	TITLUL XIII ACTIVE NEFINANCIARE	6,792.63	0.00	1,128.50	4,060.70	1,368.43	235.00	2,458.98	1,303.45	1,803.55
7101	Active fixe	6,792.63	0.00	1,128.50	4,060.70	1,368.43	235.00	X	X	X
710101	Constructii	3,648.33	0.00	609.00	2,048.40	755.93	235.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	3,144.30	0.00	519.50	2,012.30	612.50	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,547.44	0.00	324.64	503.80	412.10	306.90	1,610.10	1,680.53	1,628.12
5102	Autoritati publice si actiuni externe	1,517.44	0.00	314.64	483.80	412.10	306.90	1,578.39	1,648.46	1,595.99
01	CHELTUIELI CURENTE	1,310.44	0.00	300.14	383.80	319.60	306.90	1,328.39	1,398.46	1,345.99
10	TITLUL I CHELTUIELI DE PERSONAL	940.40	0.00	218.70	248.20	236.70	236.80	978.68	989.80	991.64
1001	Cheltuieli salariale in bani	905.30	0.00	213.70	228.50	231.50	231.60	X	X	X
100101	Salarii de baza	768.40	0.00	184.00	192.80	195.80	195.80	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	98.00	0.00	23.00	25.00	25.00	25.00	X	X	X
100113	Indemnizatii de delegare	0.70	0.00	0.00	0.20	0.20	0.30	X	X	X
100117	Indemnizatii de hrana	38.20	0.00	6.70	10.50	10.50	10.50	X	X	X
1002	Cheltuieli salariale in natura	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
1003	Contributii	20.60	0.00	5.00	5.20	5.20	5.20	X	X	X
100307	Contributia asiguratorie pentru munca	20.60	0.00	5.00	5.20	5.20	5.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	370.04	0.00	81.44	135.60	82.90	70.10	349.71	408.66	354.35
2001	Bunuri si servicii	162.20	0.00	32.80	56.20	40.00	33.20	X	X	X
200101	Furnituri de birou	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.30	0.50	0.50	0.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.20	0.00	6.00	14.20	10.00	5.00	X	X	X

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200104	Apa, canal si salubritate	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200106	Piese de schimb	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	33.50	0.00	8.00	10.50	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	42.00	0.00	5.00	19.00	9.00	9.00	X	X	X
2002	Reparatii curente	13.50	0.00	0.50	8.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.70	0.00	2.70	2.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	8.70	0.00	2.70	2.00	2.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
2012	Consultanta si expertiza	58.00	0.00	22.00	12.00	12.00	12.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
2014	Protectia muncii	6.60	0.00	0.90	3.90	0.90	0.90	X	X	X
2030	Alte cheltuieli	103.04	0.00	20.54	48.50	17.00	17.00	X	X	X
203001	Reclama si publicitate	31.50	0.00	0.00	10.50	10.50	10.50	X	X	X
203003	Prime de asigurare non-viata	0.54	0.00	0.54	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	71.00	0.00	20.00	38.00	6.50	6.50	X	X	X
70	CHELTUIELI DE CAPITAL	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
71	TITLUL XIII ACTIVE NEFINANCIARE	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
7101	Active fixe	207.00	0.00	14.50	100.00	92.50	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	207.00	0.00	14.50	100.00	92.50	0.00	X	X	X
510201	Autoritati executive si legislative	1,517.44	0.00	314.64	483.80	412.10	306.90	1,578.39	1,648.46	1,595.99
51020103	Autoritati executive	1,517.44	0.00	314.64	483.80	412.10	306.90	1,578.39	1,648.46	1,595.99
5402	Alte servicii publice generale	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
01	CHELTUIELI CURENTE	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	93.29	0.00	21.40	27.19	23.20	21.50	95.54	96.63	96.81
6102	Ordine publica si siguranta nationala	93.29	0.00	21.40	27.19	23.20	21.50	95.54	96.63	96.81

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	93.29	0.00	21.40	27.19	23.20	21.50	95.54	96.63	96.81
10	TITLUL I CHELTUIELI DE PERSONAL	79.39	0.00	17.30	22.69	19.70	19.70	80.86	81.77	81.92
1001	Cheltuieli salariale in bani	74.47	0.00	16.80	19.27	19.20	19.20	X	X	X
100101	Salarii de baza	66.75	0.00	15.45	17.10	17.10	17.10	X	X	X
100117	Indemnizatii de hrana	7.72	0.00	1.35	2.17	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.02	0.00	0.50	0.52	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.02	0.00	0.50	0.52	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	13.90	0.00	4.10	4.50	3.50	1.80	14.68	14.86	14.89
2001	Bunuri si servicii	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	1.90	0.00	0.40	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.90	0.00	0.40	0.50	0.50	0.50	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	0.20	1.00	0.50	0.30	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	0.20	1.00	0.50	0.30	X	X	X
610205	Protectie civila si protectia contra incendiilor	13.90	0.00	4.10	4.50	3.50	1.80	14.68	14.86	14.89
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	79.39	0.00	17.30	22.69	19.70	19.70	80.86	81.77	81.92
6302	Partea a III-a Cheltuieli Social - Culturale	2,565.99	0.00	483.52	635.00	1,361.87	85.60	2,735.24	1,609.97	1,633.70
6502	Invatamant	864.40	0.00	166.20	187.50	507.90	2.80	778.00	130.00	133.00
01	CHELTUIELI CURENTE	226.00	0.00	157.20	49.10	16.90	2.80	128.00	130.00	133.00
10	TITLUL I CHELTUIELI DE PERSONAL	14.50	0.00	6.00	5.00	1.30	2.20	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	14.50	0.00	6.00	5.00	1.30	2.20	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.50	0.00	6.00	5.00	1.30	2.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	170.50	0.00	125.20	29.10	15.60	0.60	102.00	104.00	107.00
2001	Bunuri si servicii	157.40	0.00	122.40	20.00	15.00	0.00	X	X	X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	42.00	0.00	42.00	0.00	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200107	Transport	50.00	0.00	15.00	20.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.40	0.00	4.40	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	2.60	0.00	0.80	0.60	0.60	0.60	X	X	X
2030	Alte cheltuieli	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	41.00	0.00	26.00	15.00	0.00	0.00	26.00	26.00	26.00
5702	Ajutoare sociale	41.00	0.00	26.00	15.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	35.00	0.00	20.00	15.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	638.40	0.00	9.00	138.40	491.00	0.00	650.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	638.40	0.00	9.00	138.40	491.00	0.00	650.00	0.00	0.00
7101	Active fixe	638.40	0.00	9.00	138.40	491.00	0.00	X	X	X
710101	Constructii	608.40	0.00	9.00	108.40	491.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
650204	Invatamant secundar	220.00	0.00	151.20	49.10	16.90	2.80	122.00	124.00	127.00
65020401	Invatamant secundar inferior	220.00	0.00	151.20	49.10	16.90	2.80	122.00	124.00	127.00
650250	Alte cheltuieli in domeniul invatamantului	644.40	0.00	15.00	138.40	491.00	0.00	656.00	6.00	6.00
6602	Sanatate	615.20	0.00	20.65	59.35	517.60	17.60	572.36	73.18	73.31
01	CHELTUIELI CURENTE	69.90	0.00	15.65	19.05	17.60	17.60	72.36	73.18	73.31
10	TITLUL I CHELTUIELI DE PERSONAL	69.90	0.00	15.65	19.05	17.60	17.60	72.36	73.18	73.31
1001	Cheltuieli salariale in bani	66.90	0.00	15.30	17.20	17.20	17.20	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	62.90	0.00	14.60	16.10	16.10	16.10	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	0.70	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.55	0.00	0.35	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.55	0.00	0.35	0.40	0.40	0.40	X	X	X
70	CHELTUIELI DE CAPITAL	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
7101	Active fixe	545.30	0.00	5.00	40.30	500.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	545.30	0.00	5.00	40.30	500.00	0.00	X	X	X
660208	Servicii de sanatate publica	69.90	0.00	15.65	19.05	17.60	17.60	72.36	73.18	73.31
660250	Alte cheltuieli in domeniul sanatatii	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
6702	Cultura, recreere si religie	191.50	0.00	36.27	61.18	53.35	40.70	202.43	204.72	205.09
01	CHELTUIELI CURENTE	191.50	0.00	36.27	61.18	53.35	40.70	202.43	204.72	205.09
10	TITLUL I CHELTUIELI DE PERSONAL	120.40	0.00	26.77	33.23	30.20	30.20	127.26	128.71	128.94
1001	Cheltuieli salariale in bani	114.73	0.00	26.15	29.58	29.50	29.50	X	X	X
100101	Salarii de baza	106.95	0.00	24.75	27.40	27.40	27.40	X	X	X
100117	Indemnizatii de hrana	7.78	0.00	1.40	2.18	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.77	0.00	0.62	0.75	0.70	0.70	X	X	X
100307	Contributia asiguratorie pentru munca	2.77	0.00	0.62	0.75	0.70	0.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	63.10	0.00	7.80	27.95	16.85	10.50	66.71	67.46	67.58
2001	Bunuri si servicii	30.40	0.00	5.20	9.70	8.00	7.50	X	X	X
200101	Furnituri de birou	0.20	0.00	0.00	0.20	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200104	Apa, canal si salubritate	4.50	0.00	0.50	1.00	1.50	1.50	X	X	X
200105	Carburanti si lubrifianti	1.70	0.00	0.20	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.80	0.00	0.80	1.00	0.50	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.80	0.00	0.80	2.50	1.50	1.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	6.40	0.00	0.90	1.50	2.00	2.00	X	X	X
2002	Reparatii curente	5.40	0.00	0.90	2.50	2.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	0.00	1.00	0.50	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	0.00	1.00	0.50	X	X	X
2006	Daplasari, detasari, transferari	3.10	0.00	0.25	1.50	0.85	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.10	0.00	0.25	1.50	0.85	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	3.50	0.00	0.25	0.25	3.00	0.00	X	X	X
2013	Pregatire profesionala	1.20	0.00	0.20	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	18.00	0.00	1.00	13.00	2.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	1.00	13.00	2.00	2.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	8.00	0.00	1.70	0.00	6.30	0.00	8.46	8.55	8.57
5501	A. Transferuri interne	8.00	0.00	1.70	0.00	6.30	0.00	X	X	X
550118	Alte transferuri curente interne	8.00	0.00	1.70	0.00	6.30	0.00	X	X	X
670203	Servicii culturale	177.40	0.00	33.97	59.68	45.05	38.70	187.52	189.65	189.99
67020302	Biblioteci publice comunale, orasenesti, municipale	86.09	0.00	17.60	25.74	24.30	18.45	90.99	92.03	92.20
67020307	Camine culturale	91.31	0.00	16.37	33.94	20.75	20.25	96.53	97.62	97.79
670205	Servicii recreative si sportive	14.10	0.00	2.30	1.50	8.30	2.00	14.91	15.07	15.10
67020501	Sport	14.10	0.00	2.30	1.50	8.30	2.00	14.91	15.07	15.10
6802	Asigurari si asistenta sociala	894.89	0.00	260.40	326.97	283.02	24.50	1,182.45	1,202.07	1,222.30
01	CHELTUIELI CURENTE	894.89	0.00	260.40	326.97	283.02	24.50	1,182.45	1,202.07	1,222.30
10	TITLUL I CHELTUIELI DE PERSONAL	208.89	0.00	58.40	81.77	68.72	0.00	278.25	288.68	308.76
1001	Cheltuieli salariale in bani	191.44	0.00	57.10	67.17	67.17	0.00	X	X	X
100101	Salarii de baza	172.70	0.00	57.10	57.80	57.80	0.00	X	X	X
100117	Indemnizatii de hrana	18.74	0.00	0.00	9.37	9.37	0.00	X	X	X
1002	Cheltuieli salariale in natura	13.05	0.00	0.00	13.05	0.00	0.00	X	X	X
100206	Vouchere de vacanta	13.05	0.00	0.00	13.05	0.00	0.00	X	X	X
1003	Contributii	4.40	0.00	1.30	1.55	1.55	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.40	0.00	1.30	1.55	1.55	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	1.00	0.20	0.30	0.50	2.11	2.14	2.14
2001	Bunuri si servicii	2.00	0.00	1.00	0.20	0.30	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	1.00	0.20	0.30	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	684.00	0.00	201.00	245.00	214.00	24.00	902.09	911.25	911.40

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	684.00	0.00	201.00	245.00	214.00	24.00	X	X	X
570201	Ajutoare sociale in numerar	684.00	0.00	201.00	245.00	214.00	24.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	816.89	0.00	248.40	290.77	277.72	0.00	1,100.00	1,118.68	1,138.76
68020502	Asistenta sociala in caz de invaliditate	816.89	0.00	248.40	290.77	277.72	0.00	1,100.00	1,118.68	1,138.76
680212	Unitati de asistenta medico-sociale	2.00	0.00	1.00	0.20	0.30	0.50	2.11	2.14	2.14
680215	Prevenirea excluderii sociale	51.00	0.00	6.00	26.00	0.00	19.00	53.91	54.52	54.62
68021501	Ajutor social	51.00	0.00	6.00	26.00	0.00	19.00	53.91	54.52	54.62
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	5.00	10.00	5.00	5.00	26.43	26.73	26.78
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	5.00	10.00	5.00	5.00	26.43	26.73	26.78
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	338.08	0.00	66.60	137.78	87.25	46.45	344.56	342.28	342.92
7002	Locuinte, servicii si dezvoltare publica	338.08	0.00	66.60	137.78	87.25	46.45	344.56	342.28	342.92
01	CHELTUIELI CURENTE	288.08	0.00	66.60	107.78	67.25	46.45	285.58	288.83	289.37
10	TITLUL I CHELTUIELI DE PERSONAL	86.88	0.00	19.10	24.58	21.60	21.60	88.77	89.78	89.94
1001	Cheltuieli salariale in bani	81.98	0.00	18.60	21.18	21.10	21.10	X	X	X
100101	Salarii de baza	74.33	0.00	17.30	19.01	19.01	19.01	X	X	X
100117	Indemnizatii de hrana	7.65	0.00	1.30	2.17	2.09	2.09	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	131.20	0.00	38.00	42.00	31.00	20.20	138.68	140.26	140.52
2001	Bunuri si servicii	87.00	0.00	29.00	23.00	15.00	20.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	39.00	0.00	16.00	8.00	5.00	10.00	X	X	X
200104	Apa, canal si salubritate	38.00	0.00	8.00	10.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2002	Reparatii curente	12.00	0.00	2.00	4.00	6.00	0.00	X	X	X
2030	Alte cheltuieli	32.20	0.00	7.00	15.00	10.00	0.20	X	X	X
203003	Prime de asigurare non-viata	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	31.70	0.00	6.50	15.00	10.00	0.20	X	X	X
55	TITLUL VII ALTE TRANSFERURI	70.00	0.00	9.50	41.20	14.65	4.65	58.13	58.79	58.91
5501	A. Transferuri interne	70.00	0.00	9.50	41.20	14.65	4.65	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	51.00	0.00	6.00	35.00	10.00	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	19.00	0.00	3.50	6.20	4.65	4.65	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	30.00	20.00	0.00	58.98	53.45	53.55
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	30.00	20.00	0.00	58.98	53.45	53.55
7101	Active fixe	50.00	0.00	0.00	30.00	20.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	30.00	20.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	59.00	0.00	21.00	17.00	11.00	10.00	62.36	63.07	63.19
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	279.08	0.00	45.60	120.78	76.25	36.45	282.20	279.21	279.73
7902	Partea a V-a Actiuni economice	5,398.93	0.00	1,113.00	3,774.00	275.93	236.00	1,049.68	1,050.25	1,550.34
8302	Agricultura, silvicultura, piscicultura si vanatoare	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
01	CHELTUIELI CURENTE	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
2001	Bunuri si servicii	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
830203	Agricultura	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
83020330	Alte cheltuieli in domeniul agriculturii	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
8402	Transporturi	5,393.93	0.00	1,112.00	3,772.00	274.93	235.00	1,044.39	1,044.90	1,544.98
01	CHELTUIELI CURENTE	42.00	0.00	12.00	20.00	10.00	0.00	44.39	44.90	44.98
20	TITLUL II BUNURI SI SERVICII	42.00	0.00	12.00	20.00	10.00	0.00	44.39	44.90	44.98
2001	Bunuri si servicii	40.00	0.00	10.00	20.00	10.00	0.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	5.00	4.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	31.00	0.00	5.00	16.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
7101	Active fixe	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	X	X	X
710101	Constructii	3,039.93	0.00	600.00	1,940.00	264.93	235.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	2,312.00	0.00	500.00	1,812.00	0.00	0.00	X	X	X
840203	Transport rutier	5,393.93	0.00	1,112.00	3,772.00	274.93	235.00	1,044.39	1,044.90	1,544.98

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020301	Drumuri si poduri	5,393.93	0.00	1,112.00	3,772.00	274.93	235.00	1,044.39	1,044.90	1,544.98
9602	Rezerve, Excedent/Deficit	0.00	0.00	-308.71	305.98	-535.96	538.69	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	305.98	0.00	538.69	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	147.28	0.00	273.69	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	158.70	0.00	265.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	308.71	0.00	535.96	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	204.81	0.00	216.16	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	103.90	0.00	319.80	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,100.10		669.85	1,129.35	565.76	735.14	3,338.09	3,437.73	3,409.78
499002	VENITURI PROPRII	1,407.39		327.20	427.75	319.90	332.54	1,222.10	1,256.11	1,288.26
000202	I. VENITURI CURENTE	3,006.65		648.20	1,111.75	548.16	698.54	3,237.82	3,336.30	3,307.85
000302	A. VENITURI FISCALE	3,156.29		605.65	1,109.30	780.50	660.84	4,043.29	4,222.37	4,368.21
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	825.30		57.00	299.20	213.50	255.60	608.37	635.39	666.39
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	825.30		57.00	299.20	213.50	255.60	608.37	635.39	666.39
0302	Impozit pe venit	1.30		0.00	0.20	0.50	0.60	1.37	1.39	1.39
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.30		0.00	0.20	0.50	0.60	1.37	1.39	1.39
0402	Cote si sume defalcate din impozitul pe venit	824.00		57.00	299.00	213.00	255.00	607.00	634.00	665.00
040201	Cote defalcate din impozitul pe venit	302.00		57.00	82.00	82.00	81.00	210.00	221.00	232.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	322.00		0.00	167.00	81.00	74.00	397.00	413.00	433.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		0.00	50.00	50.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	255.84		133.05	55.00	54.00	13.79	270.42	273.50	274.01
0702	Impozite si taxe pe proprietate	255.84		133.05	55.00	54.00	13.79	270.42	273.50	274.01
070201	Impozit si taxa pe cladiri	132.05		59.80	35.00	30.00	7.25	139.58	141.16	141.43
07020101	Impozit pe cladiri de la persoane fizice	87.45		56.00	10.00	15.00	6.45	92.44	93.48	93.66
07020102	Impozit si taxa pe cladiri de la persoane juridice	44.60		3.80	25.00	15.00	0.80	47.14	47.68	47.77
070202	Impozit si taxa pe teren	114.29		71.50	16.00	21.00	5.79	120.80	122.18	122.40

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	48.09		30.00	5.00	10.00	3.09	50.83	51.41	51.50
07020202	Impozit si taxa pe teren de la persoane juridice	3.35		0.50	1.00	1.00	0.85	3.54	3.58	3.59
07020203	Impozitul pe terenul din extravilan	62.85		41.00	10.00	10.00	1.85	66.43	67.19	67.31
070203	Taxe judiciare de timbru si alte taxe de timbru	9.50		1.75	4.00	3.00	0.75	10.04	10.16	10.18
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,064.05		413.30	750.10	510.50	390.15	3,152.77	3,301.61	3,415.92
1102	Sume defalcate din TVA	1,911.00		321.00	729.00	495.00	366.00	2,991.00	3,138.00	3,252.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	151.00		125.00	26.00	0.00	0.00	1,219.00	1,221.00	1,224.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,740.00		196.00	683.00	495.00	366.00	1,772.00	1,917.00	2,028.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	153.05		92.30	21.10	15.50	24.15	161.77	163.61	163.92
160202	Impozit pe mijloacele de transport	150.60		91.50	20.60	15.00	23.50	159.18	160.99	161.29
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	122.00		81.00	15.00	10.00	16.00	128.95	130.42	130.66
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	28.60		10.50	5.60	5.00	7.50	30.23	30.57	30.63
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.10		0.10	0.00	0.00	0.00	0.11	0.11	0.11
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	2.35		0.70	0.50	0.50	0.65	2.48	2.51	2.52
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	11.10		2.30	5.00	2.50	1.30	11.73	11.87	11.89
1802	Alte impozite si taxe fiscale	11.10		2.30	5.00	2.50	1.30	11.73	11.87	11.89
180250	Alte impozite si taxe	11.10		2.30	5.00	2.50	1.30	11.73	11.87	11.89
001202	C. VENITURI NEFISCALE	-149.64		42.55	2.45	-232.34	37.70	-805.47	-886.07	-1,060.36
001302	C1. VENITURI DIN PROPRIETATE	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
3002	Venituri din proprietate	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
300205	Venituri din concesiuni si inchirieri	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	39.65		7.70	11.65	10.10	10.20	40.38	40.84	40.91
001402	C2. VANZARI DE BUNURI SI SERVICII	-189.29		34.85	-9.20	-242.44	27.50	-845.85	-926.91	-1,101.27
3302	Venituri din prestari de servicii si alte activitati	41.15		20.50	7.70	6.20	6.75	43.50	43.99	44.07
330208	Venituri din prestari de servicii	17.98		11.60	3.00	1.50	1.88	19.01	19.22	19.26

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
330224	Taxe din activitati cadastrale si agricultura	0.87		0.10	0.20	0.20	0.37	0.92	0.93	0.93
330250	Alte venituri din prestari de servicii si alte activitati	22.30		8.80	4.50	4.50	4.50	23.57	23.84	23.88
3402	Venituri din taxe administrative, eliberari permise	1.30		0.55	0.30	0.20	0.25	1.37	1.39	1.39
340202	Taxe extrajudiciare de timbru	1.30		0.55	0.30	0.20	0.25	1.37	1.39	1.39
3502	Amenzi, penalitati si confiscari	71.40		13.80	25.00	15.00	17.60	75.47	76.33	76.47
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	71.40		13.80	25.00	15.00	17.60	75.47	76.33	76.47
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	71.40		13.80	25.00	15.00	17.60	75.47	76.33	76.47
3602	Diverse venituri	8.60		0.00	2.80	2.90	2.90	9.09	9.19	9.21
360250	Alte venituri	8.60		0.00	2.80	2.90	2.90	9.09	9.19	9.21
3702	Transferuri voluntare, altele decat subventiile	-311.74		0.00	-45.00	-266.74	0.00	-975.28	-1,057.81	-1,232.41
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-311.74		0.00	-45.00	-266.74	0.00	-975.28	-1,057.81	-1,232.41
001702	IV. SUBVENTII	93.45		21.65	17.60	17.60	36.60	100.27	101.43	101.93
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	93.45		21.65	17.60	17.60	36.60	100.27	101.43	101.93
4202	Subventii de la bugetul de stat	93.45		21.65	17.60	17.60	36.60	100.27	101.43	101.93
002002	B. Curente	93.45		21.65	17.60	17.60	36.60	100.27	101.43	101.93
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	25.00		6.00	0.00	0.00	19.00	27.91	28.25	28.62
420241	Subventii din bugetul de stat pentru finantarea sanatatii	68.45		15.65	17.60	17.60	17.60	72.36	73.18	73.31
4902	TOTAL CHELTUIELI	3,100.10	0.00	874.66	982.07	781.92	461.45	3,338.09	3,437.73	3,409.78
01	CHELTUIELI CURENTE	3,100.10	0.00	874.66	982.07	781.92	461.45	3,338.09	3,437.73	3,409.78
10	TITLUL I CHELTUIELI DE PERSONAL	1,520.36	0.00	361.92	434.52	395.82	328.10	1,626.18	1,651.92	1,674.51
1001	Cheltuieli salariale in bani	1,449.32	0.00	353.65	387.90	386.97	320.80	X	X	X
100101	Salarii de baza	1,252.03	0.00	313.20	330.21	333.21	275.41	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	98.00	0.00	23.00	25.00	25.00	25.00	X	X	X
100113	Indemnizatii de delegare	0.70	0.00	0.00	0.20	0.20	0.30	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.50	0.00	6.00	5.00	1.30	2.20	X	X	X
100117	Indemnizatii de hrana	84.09	0.00	11.45	27.49	27.26	17.89	X	X	X
1002	Cheltuieli salariale in natura	37.70	0.00	0.00	37.70	0.00	0.00	X	X	X

		Buget 2019						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100206	Vouchere de vacanta	37.70	0.00	0.00	37.70	0.00	0.00	X	X	X
1003	Contributii	33.34	0.00	8.27	8.92	8.85	7.30	X	X	X
100307	Contributia asiguratorie pentru munca	33.34	0.00	8.27	8.92	8.85	7.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	797.74	0.00	270.54	261.35	161.15	104.70	723.57	787.63	736.82
2001	Bunuri si servicii	492.00	0.00	204.40	133.10	91.30	63.20	X	X	X
200101	Furnituri de birou	5.20	0.00	2.50	1.20	1.00	0.50	X	X	X
200102	Materiale pentru curatenie	4.50	0.00	2.30	1.50	0.50	0.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	126.20	0.00	67.00	24.40	17.30	17.50	X	X	X
200104	Apa, canal si salubritate	49.00	0.00	13.50	11.50	12.00	12.00	X	X	X
200105	Carburanti si lubrifianti	35.70	0.00	23.20	6.50	3.50	2.50	X	X	X
200106	Piese de schimb	7.50	0.00	6.00	0.50	0.50	0.50	X	X	X
200107	Transport	50.00	0.00	15.00	20.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39.20	0.00	13.20	9.00	8.50	8.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	106.30	0.00	35.80	38.00	22.00	10.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	68.40	0.00	25.90	20.50	11.00	11.00	X	X	X
2002	Reparatii curente	33.90	0.00	3.40	17.50	13.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.20	0.00	2.70	5.00	3.00	2.50	X	X	X
200530	Alte obiecte de inventar	13.20	0.00	2.70	5.00	3.00	2.50	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	1.65	6.00	4.35	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	16.00	0.00	1.65	6.00	4.35	4.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.50	0.00	0.25	0.25	3.00	0.00	X	X	X
2012	Consultanta si expertiza	58.00	0.00	22.00	12.00	12.00	12.00	X	X	X
2013	Pregatire profesionala	13.20	0.00	3.70	4.00	3.50	2.00	X	X	X
2014	Protectia muncii	9.20	0.00	1.70	4.50	1.50	1.50	X	X	X
2030	Alte cheltuieli	158.74	0.00	30.74	79.00	29.50	19.50	X	X	X
203001	Reclama si publicitate	31.50	0.00	0.00	10.50	10.50	10.50	X	X	X
203003	Prime de asigurare non-viata	4.54	0.00	3.04	1.50	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	122.70	0.00	27.70	67.00	19.00	9.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	27.00	0.00	5.20	6.20	10.95	4.65	28.54	28.86	28.92
5501	A. Transferuri interne	27.00	0.00	5.20	6.20	10.95	4.65	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
550118	Alte transferuri curente interne	8.00	0.00	1.70	0.00	6.30	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	19.00	0.00	3.50	6.20	4.65	4.65	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	725.00	0.00	227.00	260.00	214.00	24.00	928.09	937.25	937.40
5702	Ajutoare sociale	725.00	0.00	227.00	260.00	214.00	24.00	X	X	X
570201	Ajutoare sociale in numerar	719.00	0.00	221.00	260.00	214.00	24.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,340.44	0.00	310.14	403.80	319.60	306.90	1,360.10	1,430.53	1,378.12
5102	Autoritati publice si actiuni externe	1,310.44	0.00	300.14	383.80	319.60	306.90	1,328.39	1,398.46	1,345.99
01	CHELTUIELI CURENTE	1,310.44	0.00	300.14	383.80	319.60	306.90	1,328.39	1,398.46	1,345.99
10	TITLUL I CHELTUIELI DE PERSONAL	940.40	0.00	218.70	248.20	236.70	236.80	978.68	989.80	991.64
1001	Cheltuieli salariale in bani	905.30	0.00	213.70	228.50	231.50	231.60	X	X	X
100101	Salarii de baza	768.40	0.00	184.00	192.80	195.80	195.80	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	98.00	0.00	23.00	25.00	25.00	25.00	X	X	X
100113	Indemnizatii de delegare	0.70	0.00	0.00	0.20	0.20	0.30	X	X	X
100117	Indemnizatii de hrana	38.20	0.00	6.70	10.50	10.50	10.50	X	X	X
1002	Cheltuieli salariale in natura	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
1003	Contributii	20.60	0.00	5.00	5.20	5.20	5.20	X	X	X
100307	Contributia asiguratorie pentru munca	20.60	0.00	5.00	5.20	5.20	5.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	370.04	0.00	81.44	135.60	82.90	70.10	349.71	408.66	354.35
2001	Bunuri si servicii	162.20	0.00	32.80	56.20	40.00	33.20	X	X	X
200101	Furnituri de birou	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.30	0.50	0.50	0.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.20	0.00	6.00	14.20	10.00	5.00	X	X	X
200104	Apa, canal si salubritate	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200106	Piese de schimb	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	33.50	0.00	8.00	10.50	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	42.00	0.00	5.00	19.00	9.00	9.00	X	X	X
2002	Reparatii curente	13.50	0.00	0.50	8.00	5.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	8.70	0.00	2.70	2.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	8.70	0.00	2.70	2.00	2.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
2012	Consultanta si expertiza	58.00	0.00	22.00	12.00	12.00	12.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
2014	Protectia muncii	6.60	0.00	0.90	3.90	0.90	0.90	X	X	X
2030	Alte cheltuieli	103.04	0.00	20.54	48.50	17.00	17.00	X	X	X
203001	Reclama si publicitate	31.50	0.00	0.00	10.50	10.50	10.50	X	X	X
203003	Prime de asigurare non-viata	0.54	0.00	0.54	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	71.00	0.00	20.00	38.00	6.50	6.50	X	X	X
510201	Autoritati executive si legislative	1,310.44	0.00	300.14	383.80	319.60	306.90	1,328.39	1,398.46	1,345.99
51020103	Autoritati executive	1,310.44	0.00	300.14	383.80	319.60	306.90	1,328.39	1,398.46	1,345.99
5402	Alte servicii publice generale	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
01	CHELTUIELI CURENTE	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	10.00	20.00	0.00	0.00	31.71	32.07	32.13
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	93.29	0.00	21.40	27.19	23.20	21.50	95.54	96.63	96.81
6102	Ordine publica si siguranta nationala	93.29	0.00	21.40	27.19	23.20	21.50	95.54	96.63	96.81
01	CHELTUIELI CURENTE	93.29	0.00	21.40	27.19	23.20	21.50	95.54	96.63	96.81
10	TITLUL I CHELTUIELI DE PERSONAL	79.39	0.00	17.30	22.69	19.70	19.70	80.86	81.77	81.92
1001	Cheltuieli salariale in bani	74.47	0.00	16.80	19.27	19.20	19.20	X	X	X
100101	Salarii de baza	66.75	0.00	15.45	17.10	17.10	17.10	X	X	X
100117	Indemnizatii de hrana	7.72	0.00	1.35	2.17	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.02	0.00	0.50	0.52	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.02	0.00	0.50	0.52	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	13.90	0.00	4.10	4.50	3.50	1.80	14.68	14.86	14.89
2001	Bunuri si servicii	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	1.90	0.00	0.40	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.90	0.00	0.40	0.50	0.50	0.50	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	0.20	1.00	0.50	0.30	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	0.20	1.00	0.50	0.30	X	X	X
610205	Protectie civila si protectia contra incendiilor	13.90	0.00	4.10	4.50	3.50	1.80	14.68	14.86	14.89
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	79.39	0.00	17.30	22.69	19.70	19.70	80.86	81.77	81.92
6302	Partea a III-a Cheltuieli Social - Culturale	1,382.29	0.00	469.52	456.30	370.87	85.60	1,585.24	1,609.97	1,633.70
6502	Invatamant	226.00	0.00	157.20	49.10	16.90	2.80	128.00	130.00	133.00
01	CHELTUIELI CURENTE	226.00	0.00	157.20	49.10	16.90	2.80	128.00	130.00	133.00
10	TITLUL I CHELTUIELI DE PERSONAL	14.50	0.00	6.00	5.00	1.30	2.20	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	14.50	0.00	6.00	5.00	1.30	2.20	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.50	0.00	6.00	5.00	1.30	2.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	170.50	0.00	125.20	29.10	15.60	0.60	102.00	104.00	107.00
2001	Bunuri si servicii	157.40	0.00	122.40	20.00	15.00	0.00	X	X	X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	42.00	0.00	42.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200107	Transport	50.00	0.00	15.00	20.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.40	0.00	4.40	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	2.60	0.00	0.80	0.60	0.60	0.60	X	X	X
2030	Alte cheltuieli	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	41.00	0.00	26.00	15.00	0.00	0.00	26.00	26.00	26.00
5702	Ajutoare sociale	41.00	0.00	26.00	15.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	35.00	0.00	20.00	15.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	220.00	0.00	151.20	49.10	16.90	2.80	122.00	124.00	127.00
65020401	Invatamant secundar inferior	220.00	0.00	151.20	49.10	16.90	2.80	122.00	124.00	127.00
650250	Alte cheltuieli in domeniul invatamantului	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00
6602	Sanatate	69.90	0.00	15.65	19.05	17.60	17.60	72.36	73.18	73.31
01	CHELTUIELI CURENTE	69.90	0.00	15.65	19.05	17.60	17.60	72.36	73.18	73.31
10	TITLUL I CHELTUIELI DE PERSONAL	69.90	0.00	15.65	19.05	17.60	17.60	72.36	73.18	73.31
1001	Cheltuieli salariale in bani	66.90	0.00	15.30	17.20	17.20	17.20	X	X	X
100101	Salarii de baza	62.90	0.00	14.60	16.10	16.10	16.10	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	0.70	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.55	0.00	0.35	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.55	0.00	0.35	0.40	0.40	0.40	X	X	X
660208	Servicii de sanatate publica	69.90	0.00	15.65	19.05	17.60	17.60	72.36	73.18	73.31
6702	Cultura, recreere si religie	191.50	0.00	36.27	61.18	53.35	40.70	202.43	204.72	205.09
01	CHELTUIELI CURENTE	191.50	0.00	36.27	61.18	53.35	40.70	202.43	204.72	205.09
10	TITLUL I CHELTUIELI DE PERSONAL	120.40	0.00	26.77	33.23	30.20	30.20	127.26	128.71	128.94
1001	Cheltuieli salariale in bani	114.73	0.00	26.15	29.58	29.50	29.50	X	X	X
100101	Salarii de baza	106.95	0.00	24.75	27.40	27.40	27.40	X	X	X
100117	Indemnizatii de hrana	7.78	0.00	1.40	2.18	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.77	0.00	0.62	0.75	0.70	0.70	X	X	X
100307	Contributia asiguratorie pentru munca	2.77	0.00	0.62	0.75	0.70	0.70	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	63.10	0.00	7.80	27.95	16.85	10.50	66.71	67.46	67.58
2001	Bunuri si servicii	30.40	0.00	5.20	9.70	8.00	7.50	X	X	X
200101	Furnituri de birou	0.20	0.00	0.00	0.20	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200104	Apa, canal si salubritate	4.50	0.00	0.50	1.00	1.50	1.50	X	X	X
200105	Carburanti si lubrifianti	1.70	0.00	0.20	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.80	0.00	0.80	1.00	0.50	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.80	0.00	0.80	2.50	1.50	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.40	0.00	0.90	1.50	2.00	2.00	X	X	X
2002	Reparatii curente	5.40	0.00	0.90	2.50	2.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	0.00	1.00	0.50	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	0.00	1.00	0.50	X	X	X
2006	Daplasari, detasari, transferari	3.10	0.00	0.25	1.50	0.85	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.10	0.00	0.25	1.50	0.85	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	3.50	0.00	0.25	0.25	3.00	0.00	X	X	X
2013	Pregatire profesionala	1.20	0.00	0.20	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	18.00	0.00	1.00	13.00	2.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	1.00	13.00	2.00	2.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	8.00	0.00	1.70	0.00	6.30	0.00	8.46	8.55	8.57
5501	A. Transferuri interne	8.00	0.00	1.70	0.00	6.30	0.00	X	X	X
550118	Alte transferuri curente interne	8.00	0.00	1.70	0.00	6.30	0.00	X	X	X
670203	Servicii culturale	177.40	0.00	33.97	59.68	45.05	38.70	187.52	189.65	189.99
67020302	Biblioteci publice comunale, orasenesti, municipale	86.09	0.00	17.60	25.74	24.30	18.45	90.99	92.03	92.20
67020307	Camine culturale	91.31	0.00	16.37	33.94	20.75	20.25	96.53	97.62	97.79
670205	Servicii recreative si sportive	14.10	0.00	2.30	1.50	8.30	2.00	14.91	15.07	15.10
67020501	Sport	14.10	0.00	2.30	1.50	8.30	2.00	14.91	15.07	15.10
6802	Asigurari si asistenta sociala	894.89	0.00	260.40	326.97	283.02	24.50	1,182.45	1,202.07	1,222.30
01	CHELTUIELI CURENTE	894.89	0.00	260.40	326.97	283.02	24.50	1,182.45	1,202.07	1,222.30
10	TITLUL I CHELTUIELI DE PERSONAL	208.89	0.00	58.40	81.77	68.72	0.00	278.25	288.68	308.76
1001	Cheltuieli salariale in bani	191.44	0.00	57.10	67.17	67.17	0.00	X	X	X
100101	Salarii de baza	172.70	0.00	57.10	57.80	57.80	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	18.74	0.00	0.00	9.37	9.37	0.00	X	X	X
1002	Cheltuieli salariale in natura	13.05	0.00	0.00	13.05	0.00	0.00	X	X	X
100206	Vouchere de vacanta	13.05	0.00	0.00	13.05	0.00	0.00	X	X	X
1003	Contributii	4.40	0.00	1.30	1.55	1.55	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.40	0.00	1.30	1.55	1.55	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	1.00	0.20	0.30	0.50	2.11	2.14	2.14
2001	Bunuri si servicii	2.00	0.00	1.00	0.20	0.30	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	1.00	0.20	0.30	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	684.00	0.00	201.00	245.00	214.00	24.00	902.09	911.25	911.40
5702	Ajutoare sociale	684.00	0.00	201.00	245.00	214.00	24.00	X	X	X
570201	Ajutoare sociale in numerar	684.00	0.00	201.00	245.00	214.00	24.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	816.89	0.00	248.40	290.77	277.72	0.00	1,100.00	1,118.68	1,138.76
68020502	Asistenta sociala in caz de invaliditate	816.89	0.00	248.40	290.77	277.72	0.00	1,100.00	1,118.68	1,138.76
680212	Unitati de asistenta medico-sociale	2.00	0.00	1.00	0.20	0.30	0.50	2.11	2.14	2.14
680215	Prevenirea excluderii sociale	51.00	0.00	6.00	26.00	0.00	19.00	53.91	54.52	54.62
68021501	Ajutor social	51.00	0.00	6.00	26.00	0.00	19.00	53.91	54.52	54.62
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	5.00	10.00	5.00	5.00	26.43	26.73	26.78
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	5.00	10.00	5.00	5.00	26.43	26.73	26.78
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	237.08	0.00	60.60	72.78	57.25	46.45	247.53	250.35	250.81
7002	Locuinte, servicii si dezvoltare publica	237.08	0.00	60.60	72.78	57.25	46.45	247.53	250.35	250.81
01	CHELTUIELI CURENTE	237.08	0.00	60.60	72.78	57.25	46.45	247.53	250.35	250.81
10	TITLUL I CHELTUIELI DE PERSONAL	86.88	0.00	19.10	24.58	21.60	21.60	88.77	89.78	89.94
1001	Cheltuieli salariale in bani	81.98	0.00	18.60	21.18	21.10	21.10	X	X	X
100101	Salarii de baza	74.33	0.00	17.30	19.01	19.01	19.01	X	X	X
100117	Indemnizatii de hrana	7.65	0.00	1.30	2.17	2.09	2.09	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	131.20	0.00	38.00	42.00	31.00	20.20	138.68	140.26	140.52
2001	Bunuri si servicii	87.00	0.00	29.00	23.00	15.00	20.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	39.00	0.00	16.00	8.00	5.00	10.00	X	X	X
200104	Apa, canal si salubritate	38.00	0.00	8.00	10.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2002	Reparatii curente	12.00	0.00	2.00	4.00	6.00	0.00	X	X	X
2030	Alte cheltuieli	32.20	0.00	7.00	15.00	10.00	0.20	X	X	X
203003	Prime de asigurare non-viata	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	31.70	0.00	6.50	15.00	10.00	0.20	X	X	X
55	TITLUL VII ALTE TRANSFERURI	19.00	0.00	3.50	6.20	4.65	4.65	20.08	20.31	20.35
5501	A. Transferuri interne	19.00	0.00	3.50	6.20	4.65	4.65	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	19.00	0.00	3.50	6.20	4.65	4.65	X	X	X
700206	Iluminat public si electrificari rurale	59.00	0.00	21.00	17.00	11.00	10.00	62.36	63.07	63.19
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	178.08	0.00	39.60	55.78	46.25	36.45	185.17	187.28	187.62
7902	Partea a V-a Actiuni economice	47.00	0.00	13.00	22.00	11.00	1.00	49.68	50.25	50.34
8302	Agricultura, silvicultura, piscicultura si vanatoare	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
01	CHELTUIELI CURENTE	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
2001	Bunuri si servicii	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
830203	Agricultura	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
83020330	Alte cheltuieli in domeniul agriculturii	5.00	0.00	1.00	2.00	1.00	1.00	5.29	5.35	5.36
8402	Transporturi	42.00	0.00	12.00	20.00	10.00	0.00	44.39	44.90	44.98
01	CHELTUIELI CURENTE	42.00	0.00	12.00	20.00	10.00	0.00	44.39	44.90	44.98
20	TITLUL II BUNURI SI SERVICII	42.00	0.00	12.00	20.00	10.00	0.00	44.39	44.90	44.98
2001	Bunuri si servicii	40.00	0.00	10.00	20.00	10.00	0.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	5.00	4.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	31.00	0.00	5.00	16.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	42.00	0.00	12.00	20.00	10.00	0.00	44.39	44.90	44.98
84020301	Drumuri si poduri	42.00	0.00	12.00	20.00	10.00	0.00	44.39	44.90	44.98
9602	Rezerve, Excedent/Deficit	0.00	0.00	-204.81	147.28	-216.16	273.69	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	147.28	0.00	273.69	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	147.28	0.00	273.69	0.00	0.00	0.00
9902	Deficit	0.00	0.00	204.81	0.00	216.16	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	204.81	0.00	216.16	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	6,843.63		1,030.60	4,254.40	1,058.63	500.00	2,497.03	1,341.93	1,842.11
499002	VENITURI PROPRII	3,491.89		500.00	2,700.00	291.89	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	311.74		0.00	45.00	266.74	0.00	975.28	1,057.81	1,232.41
001202	C. VENITURI NEFISCALE	311.74		0.00	45.00	266.74	0.00	975.28	1,057.81	1,232.41
001402	C2. VANZARI DE BUNURI SI SERVICII	311.74		0.00	45.00	266.74	0.00	975.28	1,057.81	1,232.41
3702	Transferuri voluntare, altele decat subventiile	311.74		0.00	45.00	266.74	0.00	975.28	1,057.81	1,232.41
370204	Varsaminte din sectiunea de functionare	311.74		0.00	45.00	266.74	0.00	975.28	1,057.81	1,232.41
4002	Încasari din rambursarea împrumuturilor acordate	3,491.89		500.00	2,700.00	291.89	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	3,491.89		500.00	2,700.00	291.89	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	3,040.00		530.60	1,509.40	500.00	500.00	1,521.75	284.12	609.70
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,040.00		530.60	1,509.40	500.00	500.00	1,521.75	284.12	609.70
4202	Subventii de la bugetul de stat	3,040.00		530.60	1,509.40	500.00	500.00	1,521.75	284.12	609.70
420265	Finantarea Programului National de Dezvoltare Locala	3,040.00		530.60	1,509.40	500.00	500.00	1,521.75	284.12	609.70
4902	TOTAL CHELTUIELI	6,843.63	0.00	1,134.50	4,095.70	1,378.43	235.00	2,497.03	1,341.93	1,842.11
01	CHELTUIELI CURENTE	51.00	0.00	6.00	35.00	10.00	0.00	38.05	38.48	38.56
55	TITLUL VII ALTE TRANSFERURI	51.00	0.00	6.00	35.00	10.00	0.00	38.05	38.48	38.56
5501	A. Transferuri interne	51.00	0.00	6.00	35.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	51.00	0.00	6.00	35.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,792.63	0.00	1,128.50	4,060.70	1,368.43	235.00	2,458.98	1,303.45	1,803.55
71	TITLUL XIII ACTIVE NEFINANCIARE	6,792.63	0.00	1,128.50	4,060.70	1,368.43	235.00	2,458.98	1,303.45	1,803.55
7101	Active fixe	6,792.63	0.00	1,128.50	4,060.70	1,368.43	235.00	X	X	X
710101	Constructii	3,648.33	0.00	609.00	2,048.40	755.93	235.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	3,144.30	0.00	519.50	2,012.30	612.50	0.00	X	X	X
5002	Partea I-a Servicii publice generale	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
5102	Autoritati publice si actiuni externe	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
70	CHELTUIELI DE CAPITAL	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
71	TITLUL XIII ACTIVE NEFINANCIARE	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
7101	Active fixe	207.00	0.00	14.50	100.00	92.50	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	207.00	0.00	14.50	100.00	92.50	0.00	X	X	X
510201	Autoritati executive si legislative	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
51020103	Autoritati executive	207.00	0.00	14.50	100.00	92.50	0.00	250.00	250.00	250.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,183.70	0.00	14.00	178.70	991.00	0.00	1,150.00	0.00	0.00
6502	Invatamant	638.40	0.00	9.00	138.40	491.00	0.00	650.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	638.40	0.00	9.00	138.40	491.00	0.00	650.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	638.40	0.00	9.00	138.40	491.00	0.00	650.00	0.00	0.00
7101	Active fixe	638.40	0.00	9.00	138.40	491.00	0.00	X	X	X
710101	Constructii	608.40	0.00	9.00	108.40	491.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	638.40	0.00	9.00	138.40	491.00	0.00	650.00	0.00	0.00
6602	Sanatate	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
7101	Active fixe	545.30	0.00	5.00	40.30	500.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	545.30	0.00	5.00	40.30	500.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	545.30	0.00	5.00	40.30	500.00	0.00	500.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	101.00	0.00	6.00	65.00	30.00	0.00	97.03	91.93	92.11
7002	Locuinte, servicii si dezvoltare publica	101.00	0.00	6.00	65.00	30.00	0.00	97.03	91.93	92.11
01	CHELTUIELI CURENTE	51.00	0.00	6.00	35.00	10.00	0.00	38.05	38.48	38.56
55	TITLUL VII ALTE TRANSFERURI	51.00	0.00	6.00	35.00	10.00	0.00	38.05	38.48	38.56
5501	A. Transferuri interne	51.00	0.00	6.00	35.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	51.00	0.00	6.00	35.00	10.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	30.00	20.00	0.00	58.98	53.45	53.55
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	30.00	20.00	0.00	58.98	53.45	53.55
7101	Active fixe	50.00	0.00	0.00	30.00	20.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	30.00	20.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	101.00	0.00	6.00	65.00	30.00	0.00	97.03	91.93	92.11
7902	Partea a V-a Actiuni economice	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
8402	Transporturi	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
70	CHELTUIELI DE CAPITAL	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
7101	Active fixe	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	X	X	X
710101	Constructii	3,039.93	0.00	600.00	1,940.00	264.93	235.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	2,312.00	0.00	500.00	1,812.00	0.00	0.00	X	X	X
840203	Transport rutier	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
84020301	Drumuri si poduri	5,351.93	0.00	1,100.00	3,752.00	264.93	235.00	1,000.00	1,000.00	1,500.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	-103.90	158.70	-319.80	265.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	158.70	0.00	265.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	158.70	0.00	265.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	103.90	0.00	319.80	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	103.90	0.00	319.80	0.00	0.00	0.00	0.00

Conducatorul institutiei
MORARU NICOLAE

Conducatorul compartimentului
financiar - contabil
RADULESCU ALINA