



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.62

Suma de control

47486973

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		3.880.330	0	0	0	0	0	0	
<b>03</b>		8.500	0	0	0	0	0	0	
031800		8.500	0	0	0	0	0	0	X
<b>04</b>		827.000	0	0	0	0	0	0	
040100		327.000	0	0	0	0	0	0	X
040400		500.000	0	0	0	0	0	0	X
<b>07</b>		315.100	0	0	0	0	0	0	
<b>0701</b>		130.000	0	0	0	0	0	0	
070101	ImpCladPF	85.000	0	0	0	0	0	0	X
070102	ImpCladPJ	45.000	0	0	0	0	0	0	X
<b>0702</b>		185.100	0	0	0	0	0	0	
070201	ImpTerenPF	84.700	0	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	4.400	0	0	0	0	0	0	X
070203	ImpTerenExtra	96.000	0	0	0	0	0	0	X

<b>11</b>		2.269.620	0	0	0	0	0	0	0	
110200		1.788.000	0	0	0	0	0	0	0	X
110500		55.620	0	0	0	0	0	0	0	X
110600		426.000	0	0	0	0	0	0	0	X
<b>16</b>		187.100	0	0	0	0	0	0	0	
<b>1602</b>		178.700	0	0	0	0	0	0	0	
160201	ImpMijTransPF	142.600	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	36.100	0	0	0	0	0	0	0	X
160300		3.400	0	0	0	0	0	0	0	X
165000		5.000	0	0	0	0	0	0	0	X
<b>18</b>		7.000	0	0	0	0	0	0	0	
185000		7.000	0	0	0	0	0	0	0	X
<b>30</b>		5.200	0	0	0	0	0	0	0	
<b>3005</b>		5.200	0	0	0	0	0	0	0	
300530		5.200	0	0	0	0	0	0	0	X
<b>33</b>		16.000	0	0	0	0	0	0	0	
330800		15.000	0	0	0	0	0	0	0	X
332400		1.000	0	0	0	0	0	0	0	X
<b>34</b>		7.630	0	0	0	0	0	0	0	
340200		7.630	0	0	0	0	0	0	0	X
<b>35</b>		190.600	0	0	0	0	0	0	0	
<b>3501</b>		190.600	0	0	0	0	0	0	0	
350102	VAmenziAlteInst	190.600	0	0	0	0	0	0	0	X
<b>37</b>		-186.390	0	0	0	0	0	0	0	
370300		-186.390	0	0	0	0	0	0	0	X
<b>42</b>		97.970	0	0	0	0	0	0	0	
423400		54.500	0	0	0	0	0	0	0	X
424100		43.470	0	0	0	0	0	0	0	X
<b>43</b>		135.000	0	0	0	0	0	0	0	
433400	SumAncpicadastr	135.000	0	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		2.707.330	0	0	0	0	0	2.707.330	2.707.330	

<b>51</b>		919.870	0	0	0	0	919.870	919.870	
<b>5101</b>		919.870	0	0	0	0	919.870	919.870	
<b>510103</b>		919.870	0	0	0	0	919.870	919.870	
<b>51010310</b>		669.350	0	0	0	0	669.350	669.350	
<b>5101031001</b>		541.800	0	0	0	0	541.800	541.800	
510103100101		408.000	0	0	0	0	408.000	408.000	X
510103100105		101.000	0	0	0	0	101.000	101.000	X
510103100112		31.800	0	0	0	0	31.800	31.800	X
510103100113		1.000	0	0	0	0	1.000	1.000	X
<b>5101031003</b>		127.550	0	0	0	0	127.550	127.550	
510103100301		89.200	0	0	0	0	89.200	89.200	X
510103100302		2.900	0	0	0	0	2.900	2.900	X
510103100303		29.500	0	0	0	0	29.500	29.500	X
510103100304		900	0	0	0	0	900	900	X
510103100306		5.050	0	0	0	0	5.050	5.050	X
<b>51010320</b>		250.520	0	0	0	0	250.520	250.520	
<b>5101032001</b>		117.500	0	0	0	0	117.500	117.500	
510103200101		6.000	0	0	0	0	6.000	6.000	X
510103200102		2.000	0	0	0	0	2.000	2.000	X
510103200103		29.000	0	0	0	0	29.000	29.000	X
510103200104		2.000	0	0	0	0	2.000	2.000	X
510103200105		6.000	0	0	0	0	6.000	6.000	X
510103200106		2.500	0	0	0	0	2.500	2.500	X

510103200108		15.000	0	0	0	0	15.000	15.000	X
510103200109		15.000	0	0	0	0	15.000	15.000	X
510103200130		40.000	0	0	0	0	40.000	40.000	X
510103200200		19.920	0	0	0	0	19.920	19.920	X
<b>5101032005</b>		5.000	0	0	0	0	5.000	5.000	
510103200530		5.000	0	0	0	0	5.000	5.000	X
<b>5101032006</b>		3.000	0	0	0	0	3.000	3.000	
510103200601		3.000	0	0	0	0	3.000	3.000	X
510103201200		48.000	0	0	0	0	48.000	48.000	X
510103201300		20.000	0	0	0	0	20.000	20.000	X
510103201400		3.600	0	0	0	0	3.600	3.600	X
<b>5101032030</b>		33.500	0	0	0	0	33.500	33.500	
510103203003		1.500	0	0	0	0	1.500	1.500	X
510103203030		32.000	0	0	0	0	32.000	32.000	X
<b>61</b>		86.700	0	0	0	0	86.700	86.700	
<b>610500</b>		25.000	0	0	0	0	25.000	25.000	
<b>61050020</b>		25.000	0	0	0	0	25.000	25.000	
<b>6105002001</b>		3.000	0	0	0	0	3.000	3.000	
610500200105		3.000	0	0	0	0	3.000	3.000	X
<b>6105002005</b>		11.500	0	0	0	0	11.500	11.500	
610500200501		7.500	0	0	0	0	7.500	7.500	X
610500200530		4.000	0	0	0	0	4.000	4.000	X
<b>6105002006</b>		1.000	0	0	0	0	1.000	1.000	

610500200601		1.000	0	0	0	0	1.000	1.000	X
610500201300		3.000	0	0	0	0	3.000	3.000	X
<b>6105002030</b>		6.500	0	0	0	0	6.500	6.500	
610500203030		6.500	0	0	0	0	6.500	6.500	X
<b>615000</b>		61.700	0	0	0	0	61.700	61.700	
<b>61500010</b>		61.700	0	0	0	0	61.700	61.700	
<b>6150001001</b>		51.650	0	0	0	0	51.650	51.650	
615000100101		43.090	0	0	0	0	43.090	43.090	X
615000100105		8.560	0	0	0	0	8.560	8.560	X
<b>6150001003</b>		10.050	0	0	0	0	10.050	10.050	
615000100301		6.980	0	0	0	0	6.980	6.980	X
615000100302		240	0	0	0	0	240	240	X
615000100303		2.320	0	0	0	0	2.320	2.320	X
615000100304		110	0	0	0	0	110	110	X
615000100306		400	0	0	0	0	400	400	X
<b>65</b>		5.000	0	0	0	0	5.000	5.000	
<b>655000</b>		5.000	0	0	0	0	5.000	5.000	
<b>65500057</b>		5.000	0	0	0	0	5.000	5.000	
<b>6550005702</b>		5.000	0	0	0	0	5.000	5.000	
655000570203		5.000	0	0	0	0	5.000	5.000	X
<b>66</b>		43.470	0	0	0	0	43.470	43.470	
<b>660800</b>		43.470	0	0	0	0	43.470	43.470	
<b>66080010</b>		43.470	0	0	0	0	43.470	43.470	
<b>6608001001</b>		33.860	0	0	0	0	33.860	33.860	

660800100101		29.510	0	0	0	0	29.510	29.510	X
660800100105		4.350	0	0	0	0	4.350	4.350	X
<b>6608001003</b>		9.610	0	0	0	0	9.610	9.610	
660800100301		6.650	0	0	0	0	6.650	6.650	X
660800100302		230	0	0	0	0	230	230	X
660800100303		2.200	0	0	0	0	2.200	2.200	X
660800100304		160	0	0	0	0	160	160	X
660800100306		370	0	0	0	0	370	370	X
<b>67</b>		210.360	0	0	0	0	210.360	210.360	
<b>6703</b>		180.360	0	0	0	0	180.360	180.360	
<b>670302</b>		74.670	0	0	0	0	74.670	74.670	
<b>67030210</b>		47.320	0	0	0	0	47.320	47.320	
<b>6703021001</b>		38.350	0	0	0	0	38.350	38.350	
670302100101		23.200	0	0	0	0	23.200	23.200	X
670302100105		15.150	0	0	0	0	15.150	15.150	X
<b>6703021003</b>		8.970	0	0	0	0	8.970	8.970	
670302100301		6.070	0	0	0	0	6.070	6.070	X
670302100302		230	0	0	0	0	230	230	X
670302100303		2.220	0	0	0	0	2.220	2.220	X
670302100304		80	0	0	0	0	80	80	X
670302100306		370	0	0	0	0	370	370	X
<b>67030220</b>		27.350	0	0	0	0	27.350	27.350	
<b>6703022001</b>		5.350	0	0	0	0	5.350	5.350	

670302200101		700	0	0	0	0	700	700	X
670302200102		600	0	0	0	0	600	600	X
670302200108		1.350	0	0	0	0	1.350	1.350	X
670302200109		1.000	0	0	0	0	1.000	1.000	X
670302200130		1.700	0	0	0	0	1.700	1.700	X
670302200200		4.000	0	0	0	0	4.000	4.000	X
<b>6703022005</b>		11.000	0	0	0	0	11.000	11.000	
670302200530		11.000	0	0	0	0	11.000	11.000	X
<b>6703022006</b>		1.000	0	0	0	0	1.000	1.000	
670302200601		1.000	0	0	0	0	1.000	1.000	X
670302201100		4.000	0	0	0	0	4.000	4.000	X
670302201300		2.000	0	0	0	0	2.000	2.000	X
<b>670307</b>		105.690	0	0	0	0	105.690	105.690	
<b>67030710</b>		33.690	0	0	0	0	33.690	33.690	
<b>6703071001</b>		27.640	0	0	0	0	27.640	27.640	
670307100101		21.890	0	0	0	0	21.890	21.890	X
670307100105		4.650	0	0	0	0	4.650	4.650	X
670307100113		1.100	0	0	0	0	1.100	1.100	X
<b>6703071003</b>		6.050	0	0	0	0	6.050	6.050	
670307100301		4.130	0	0	0	0	4.130	4.130	X
670307100302		150	0	0	0	0	150	150	X
670307100303		1.500	0	0	0	0	1.500	1.500	X
670307100304		40	0	0	0	0	40	40	X

670307100306		230	0	0	0	0	230	230	X
<b>67030720</b>		72.000	0	0	0	0	72.000	72.000	
<b>6703072001</b>		23.500	0	0	0	0	23.500	23.500	
670307200102		1.000	0	0	0	0	1.000	1.000	X
670307200103		12.500	0	0	0	0	12.500	12.500	X
670307200104		2.000	0	0	0	0	2.000	2.000	X
670307200109		4.000	0	0	0	0	4.000	4.000	X
670307200130		4.000	0	0	0	0	4.000	4.000	X
670307200200		4.500	0	0	0	0	4.500	4.500	X
<b>6703072006</b>		3.000	0	0	0	0	3.000	3.000	
670307200601		3.000	0	0	0	0	3.000	3.000	X
<b>6703072030</b>		41.000	0	0	0	0	41.000	41.000	
670307203030		41.000	0	0	0	0	41.000	41.000	X
<b>6705</b>		30.000	0	0	0	0	30.000	30.000	
<b>670501</b>		30.000	0	0	0	0	30.000	30.000	
<b>67050120</b>		30.000	0	0	0	0	30.000	30.000	
<b>6705012001</b>		30.000	0	0	0	0	30.000	30.000	
670501200130		30.000	0	0	0	0	30.000	30.000	X
<b>68</b>		1.030.410	0	0	0	0	1.030.410	1.030.410	
<b>6805</b>		709.000	0	0	0	0	709.000	709.000	
<b>680502</b>		709.000	0	0	0	0	709.000	709.000	
<b>68050210</b>		148.350	0	0	0	0	148.350	148.350	
<b>6805021001</b>		120.700	0	0	0	0	120.700	120.700	
680502100101		120.700	0	0	0	0	120.700	120.700	X



<b>6805021003</b>		27.650	0	0	0	0	27.650	27.650	
680502100301		19.150	0	0	0	0	19.150	19.150	X
680502100302		700	0	0	0	0	700	700	X
680502100303		6.400	0	0	0	0	6.400	6.400	X
680502100304		280	0	0	0	0	280	280	X
680502100306		1.120	0	0	0	0	1.120	1.120	X
<b>68050257</b>		560.650	0	0	0	0	560.650	560.650	
<b>6805025702</b>		560.650	0	0	0	0	560.650	560.650	
680502570201		560.650	0	0	0	0	560.650	560.650	X
<b>681200</b>		223.910	0	0	0	0	223.910	223.910	
<b>68120010</b>		89.610	0	0	0	0	89.610	89.610	
<b>6812001001</b>		72.900	0	0	0	0	72.900	72.900	
681200100101		72.900	0	0	0	0	72.900	72.900	X
<b>6812001003</b>		16.710	0	0	0	0	16.710	16.710	
681200100301		11.700	0	0	0	0	11.700	11.700	X
681200100302		390	0	0	0	0	390	390	X
681200100303		3.840	0	0	0	0	3.840	3.840	X
681200100304		150	0	0	0	0	150	150	X
681200100306		630	0	0	0	0	630	630	X
<b>68120020</b>		134.300	0	0	0	0	134.300	134.300	
<b>6812002001</b>		29.950	0	0	0	0	29.950	29.950	
681200200101		750	0	0	0	0	750	750	X
681200200102		1.500	0	0	0	0	1.500	1.500	X

681200200103		9.000	0	0	0	0	9.000	9.000	X
681200200104		1.500	0	0	0	0	1.500	1.500	X
681200200105		1.000	0	0	0	0	1.000	1.000	X
681200200108		2.600	0	0	0	0	2.600	2.600	X
681200200109		8.000	0	0	0	0	8.000	8.000	X
681200200130		5.600	0	0	0	0	5.600	5.600	X
<b>6812002003</b>		50.000	0	0	0	0	50.000	50.000	
681200200301		50.000	0	0	0	0	50.000	50.000	X
<b>6812002004</b>		5.000	0	0	0	0	5.000	5.000	
681200200401		2.300	0	0	0	0	2.300	2.300	X
681200200402		1.200	0	0	0	0	1.200	1.200	X
681200200404		1.500	0	0	0	0	1.500	1.500	X
<b>6812002005</b>		4.500	0	0	0	0	4.500	4.500	
681200200501		3.000	0	0	0	0	3.000	3.000	X
681200200503		1.500	0	0	0	0	1.500	1.500	X
<b>6812002006</b>		1.600	0	0	0	0	1.600	1.600	
681200200601		1.600	0	0	0	0	1.600	1.600	X
681200201300		1.500	0	0	0	0	1.500	1.500	X
<b>6812002030</b>		41.750	0	0	0	0	41.750	41.750	
681200203030		41.750	0	0	0	0	41.750	41.750	X
<b>6815</b>		77.500	0	0	0	0	77.500	77.500	
<b>681501</b>	Ajsoc	77.500	0	0	0	0	77.500	77.500	
<b>68150157</b>	Ajsoc	77.500	0	0	0	0	77.500	77.500	
<b>6815015702</b>	Ajsoc	77.500	0	0	0	0	77.500	77.500	

681501570201	Ajsoc	77.500	0	0	0	0	77.500	77.500	X
<b>6850</b>		20.000	0	0	0	0	20.000	20.000	
<b>685050</b>	alte ch	20.000	0	0	0	0	20.000	20.000	
<b>68505057</b>	alte ch	20.000	0	0	0	0	20.000	20.000	
<b>6850505702</b>	alte ch	20.000	0	0	0	0	20.000	20.000	
685050570201	alte ch	20.000	0	0	0	0	20.000	20.000	X
<b>70</b>		303.900	0	0	0	0	303.900	303.900	
<b>700600</b>	llumPubElectrif	63.000	0	0	0	0	63.000	63.000	
<b>70060020</b>	llumPubElectrif	63.000	0	0	0	0	63.000	63.000	
<b>7006002001</b>	llumPubElectrif	57.500	0	0	0	0	57.500	57.500	
700600200103	llumPubElectrif	50.000	0	0	0	0	50.000	50.000	X
700600200109	llumPubElectrif	7.500	0	0	0	0	7.500	7.500	X
700600200200	llumPubElectrif	5.500	0	0	0	0	5.500	5.500	X
<b>705000</b>		240.900	0	0	0	0	240.900	240.900	
<b>70500010</b>		60.900	0	0	0	0	60.900	60.900	
<b>7050001001</b>		50.300	0	0	0	0	50.300	50.300	
705000100101		41.600	0	0	0	0	41.600	41.600	X
705000100105		8.700	0	0	0	0	8.700	8.700	X
<b>7050001003</b>		10.600	0	0	0	0	10.600	10.600	
705000100301		7.200	0	0	0	0	7.200	7.200	X
705000100302		250	0	0	0	0	250	250	X
705000100303		2.540	0	0	0	0	2.540	2.540	X
705000100304		150	0	0	0	0	150	150	X
705000100306		460	0	0	0	0	460	460	X

<b>70500020</b>		180.000	0	0	0	0	180.000	180.000	
<b>7050002001</b>		40.000	0	0	0	0	40.000	40.000	
705000200130		40.000	0	0	0	0	40.000	40.000	X
<b>7050002030</b>		140.000	0	0	0	0	140.000	140.000	
705000203030		140.000	0	0	0	0	140.000	140.000	X
<b>83</b>		5.000	0	0	0	0	5.000	5.000	
<b>8303</b>		5.000	0	0	0	0	5.000	5.000	
<b>830330</b>		5.000	0	0	0	0	5.000	5.000	
<b>83033020</b>		5.000	0	0	0	0	5.000	5.000	
<b>8303302001</b>		5.000	0	0	0	0	5.000	5.000	
830330200109		5.000	0	0	0	0	5.000	5.000	X
<b>84</b>		102.620	0	0	0	0	102.620	102.620	
<b>8403</b>		102.620	0	0	0	0	102.620	102.620	
<b>840301</b>		102.620	0	0	0	0	102.620	102.620	
<b>84030120</b>		102.620	0	0	0	0	102.620	102.620	
<b>8403012001</b>		100.620	0	0	0	0	100.620	100.620	
840301200105		5.000	0	0	0	0	5.000	5.000	X
840301200109		95.620	0	0	0	0	95.620	95.620	X
<b>8403012030</b>		2.000	0	0	0	0	2.000	2.000	
840301203003		2.000	0	0	0	0	2.000	2.000	X
<b>Sold(venituri - cheltuieli):</b>		1.173.000	0	0	0	0	-2.707.330	-2.707.330	

## Introducere:

 Venit  Cheltuiala

 Clasificatie Functionala    Denumire 

 Clasificatie Economica    Denumire 

 Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+... 

 Valoare credit de angajament An curent  0

Adauga indicator

 Valoare limita credit de angajament An curent  0

**02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		7.928.240	0	0	0	0	0	0	
<b>37</b>		186.390	0	0	0	0	0	0	
370400		186.390	0	0	0	0	0	0	X
<b>40</b>		3.773.240	0	0	0	0	0	0	
401400		3.773.240	0	0	0	0	0	0	X
<b>42</b>		3.968.610	0	0	0	0	0	0	
426500	FinPNDL	3.968.610	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		7.928.240	0	0	0	0	7.928.240	7.928.240	
<b>51</b>		330.000	0	0	0	0	330.000	330.000	
<b>5101</b>		330.000	0	0	0	0	330.000	330.000	
<b>510103</b>		330.000	0	0	0	0	330.000	330.000	
<b>51010371</b>		330.000	0	0	0	0	330.000	330.000	
<b>5101037101</b>		330.000	0	0	0	0	330.000	330.000	
510103710101		150.000	0	0	0	0	150.000	150.000	X
510103710102		70.000	0	0	0	0	70.000	70.000	X
510103710130		110.000	0	0	0	0	110.000	110.000	X
<b>65</b>		140.000	0	0	0	0	140.000	140.000	

<b>655000</b>		140.000	0	0	0	0	140.000	140.000	
<b>65500071</b>		140.000	0	0	0	0	140.000	140.000	
<b>6550007101</b>		140.000	0	0	0	0	140.000	140.000	
655000710101		140.000	0	0	0	0	140.000	140.000	X
<b>66</b>		100.000	0	0	0	0	100.000	100.000	
<b>6650</b>		100.000	0	0	0	0	100.000	100.000	
<b>665050</b>		100.000	0	0	0	0	100.000	100.000	
<b>66505071</b>		100.000	0	0	0	0	100.000	100.000	
<b>6650507101</b>		100.000	0	0	0	0	100.000	100.000	
665050710101		100.000	0	0	0	0	100.000	100.000	X
<b>67</b>		4.000	0	0	0	0	4.000	4.000	
<b>6705</b>		4.000	0	0	0	0	4.000	4.000	
<b>670501</b>		4.000	0	0	0	0	4.000	4.000	
<b>67050171</b>		4.000	0	0	0	0	4.000	4.000	
<b>6705017101</b>		4.000	0	0	0	0	4.000	4.000	
670501710102		4.000	0	0	0	0	4.000	4.000	X
<b>70</b>		182.200	0	0	0	0	182.200	182.200	
<b>7005</b>		2.200	0	0	0	0	2.200	2.200	
<b>700501</b>		2.200	0	0	0	0	2.200	2.200	
<b>70050155</b>		2.200	0	0	0	0	2.200	2.200	
<b>7005015501</b>		2.200	0	0	0	0	2.200	2.200	
700501550142		2.200	0	0	0	0	2.200	2.200	X
<b>700600</b>	IllumPubElectrif	150.000	0	0	0	0	150.000	150.000	
<b>70060071</b>	IllumPubElectrif	150.000	0	0	0	0	150.000	150.000	
<b>7006007101</b>	IllumPubElectrif	150.000	0	0	0	0	150.000	150.000	
700600710101	IllumPubElectrif	150.000	0	0	0	0	150.000	150.000	X

<b>705000</b>		30.000	0	0	0	0	30.000	30.000	
<b>70500055</b>		30.000	0	0	0	0	30.000	30.000	
<b>7050005501</b>		30.000	0	0	0	0	30.000	30.000	
705000550142		30.000	0	0	0	0	30.000	30.000	X
<b>84</b>		7.172.040	0	0	0	0	7.172.040	7.172.040	
<b>8403</b>		7.172.040	0	0	0	0	7.172.040	7.172.040	
<b>840301</b>		7.172.040	0	0	0	0	7.172.040	7.172.040	
<b>84030171</b>		7.172.040	0	0	0	0	7.172.040	7.172.040	
<b>8403017101</b>		7.172.040	0	0	0	0	7.172.040	7.172.040	
840301710101		4.679.000	0	0	0	0	4.679.000	4.679.000	X
840301710130		2.493.040	0	0	0	0	2.493.040	2.493.040	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-7.928.240	-7.928.240	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

## 02. Bugetul local: 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		38.500	0	0	0	0	0	0	
<b>30</b>		1.000	0	0	0	0	0	0	
300900		1.000	0	0	0	0	0	0	X
<b>33</b>		16.000	0	0	0	0	0	0	

330800		16.000	0	0	0	0	0	0	X
<b>36</b>		80.000	0	0	0	0	0	0	
365000		80.000	0	0	0	0	0	0	X
<b>37</b>		-58.500	0	0	0	0	0	0	
370300		-58.500	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		38.500	0	0	0	0	38.500	38.500	
<b>83</b>		1.000	0	0	0	0	1.000	1.000	
<b>8303</b>		1.000	0	0	0	0	1.000	1.000	
<b>830330</b>		1.000	0	0	0	0	1.000	1.000	
<b>83033020</b>		1.000	0	0	0	0	1.000	1.000	
<b>8303302030</b>		1.000	0	0	0	0	1.000	1.000	
830330203030		1.000	0	0	0	0	1.000	1.000	X
<b>87</b>		37.500	0	0	0	0	37.500	37.500	
<b>875000</b>		37.500	0	0	0	0	37.500	37.500	
<b>87500020</b>		37.500	0	0	0	0	37.500	37.500	
<b>8750002001</b>		21.500	0	0	0	0	21.500	21.500	
875000200101		2.500	0	0	0	0	2.500	2.500	X
875000200102		2.000	0	0	0	0	2.000	2.000	X
875000200103		5.000	0	0	0	0	5.000	5.000	X
875000200104		6.000	0	0	0	0	6.000	6.000	X
875000200109		4.000	0	0	0	0	4.000	4.000	X
875000200130		2.000	0	0	0	0	2.000	2.000	X
875000200200		10.000	0	0	0	0	10.000	10.000	X
<b>8750002005</b>		5.000	0	0	0	0	5.000	5.000	
875000200530		5.000	0	0	0	0	5.000	5.000	X
<b>8750002006</b>		1.000	0	0	0	0	1.000	1.000	



875000200601		1.000	0	0	0	0	1.000	1.000	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-38.500	-38.500	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

**Adauga indicator**

Valoare limita credit de angajament An curent

## 02. Bugetul local: 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Dezvoltare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		260.900	0	0	0	0	0	0	
<b>37</b>		58.500	0	0	0	0	0	0	
370400		58.500	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>40</b>		202.400	0	0	0	0	0	0	
<b>4015</b>	SumeExAnPrecCh	202.400	0	0	0	0	0	0	
401502	sumeexc.locale	202.400	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>Cheltuieli:</b>		260.900	0	0	0	0	260.900	260.900	
<b>87</b>		260.900	0	0	0	0	260.900	260.900	
<b>875000</b>		260.900	0	0	0	0	260.900	260.900	
<b>87500071</b>		260.900	0	0	0	0	260.900	260.900	
<b>8750007101</b>		260.900	0	0	0	0	260.900	260.900	
875000710101		260.900	0	0	0	0	260.900	260.900	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-260.900	-260.900	

**Introducere:** Venit  CheltuialaClasificatie Functionala    Denumire Clasificatie Economica    Denumire Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+... Valoare credit de angajament An curent  0**Adauga indicator**Valoare limita credit de angajament An curent  0Program bugetar  0000**Adauga  
Programe / Surse  
de Finantare**Sursa finantare Sectiune  Functionare  DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice 

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**